

# Coleg Cymraeg Cenedlaethol Annual Report Appendices

2021 / 22

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Coleg  
Cymraeg  
Cenedlaethol



# Appendix 1

## Governance

### Members of the Court

The constitution states that the Coleg Cymraeg Cenedlaethol has a fixed number of institutional and stakeholder members represented at meetings of the Coleg Court, which is the Annual General Meeting.

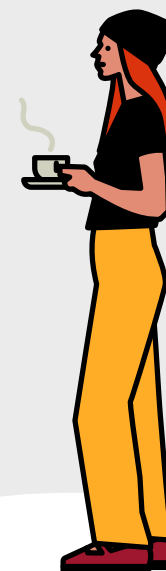
The institutional members during 2021/22 were:

- **Swansea University**
- **Aberystwyth University**
- **Bangor University**
- **Cardiff University**
- **University of Wales**
- **University of Wales Trinity Saint David**
- **University of South Wales**
- **Cardiff Metropolitan University**
- **Glyndŵr University**
- **The Open University in Wales**

The stakeholder members during 2021/22 were:

- **The student membership of the Coleg Cymraeg**
- **The staff membership of the Coleg Cymraeg**
- **The Welsh Local Government Association**
- **CYDAG (the association of schools for Welsh-medium education)**
- **The National Library of Wales**
- **Mudiad Meithrin**
- **Health Education and Improvement Wales**
- **RhAG (parents for Welsh-medium education)**
- **UCMC/NUS Wales**

A meeting of the Court, which is the Coleg's Annual General Meeting, was held virtually on 22 March 2022.



# Appendix 1

## Governance

### Table of attendance at the Court

22 March 2022	
Meri Huws (chairing the meeting)	Present
Swansea University	Present
Aberystwyth University	Present
Bangor University	Present
Cardiff University	Present
University of Wales	Present
University of Wales Trinity Saint David	Present
University of South Wales	Present
Cardiff Metropolitan University	Present
Glyndŵr University	X
The Open University in Wales	Present

22 March 2022	
The student membership of the Coleg Cymraeg	Present
The staff membership of the Coleg Cymraeg	Present
The Welsh Local Government Association	Present
CYDAG (the association of schools for Welsh-medium education)	Present
Health Education and Improvement Wales	Present
The National Library of Wales	Present
Mudiad Meithrin	Present
RhAG (parents for Welsh-medium education)	Present
UCMC/NUS Wales	Present



The Coleg Board of Directors is responsible for setting the strategic direction for the Coleg's work and includes a chair and 12 members. The Board's members during the period up to 31 July 2021 (the end of the year reviewed in this report) were as follows:

### **Independent Chair**

→ Llinos Roberts (interim Chair from 4 July 2021)

### **Members**

- Dr Rhodri Llwyd Morgan (to 3 November 2021)
- Professor Jerry Hunter (to 25 November 2021)
- Gwilym Dyfri Jones
- William Callaway
- Pedr ap Llwyd
- Llinos Roberts
- Nia Elias
- Angharad Mai Roberts
- Meri Huws
- Professor Anwen Jones
- Ann Beynon
- Professor Enlli Thomas
- Rhys Evans (from 17 November 2021)

## **Board of Directors**

The Board of Directors met on three occasions during the 2021/22 academic year:

- 17 November 2021 (virtual)
- 23 March 2022 (virtual)
- 6 July 2022 (hybrid)



# Table of member attendance at Board meetings

	17 November 2021	23 March 2022	6 July 2022
<b>Llinos Roberts</b> <b>Interim Chair (between 4 July 2021 and 31 July 2022)</b>	Present	X	Present
<b>Dr Rhodri Llwyd Morgan (to 3 November 2021)</b>	—	—	—
<b>Professor Jerry Hunter (to 25 November 2021)</b>	X	—	—
<b>Gwilym Dyfri Jones</b>	Present	Present	X
<b>William Callaway</b>	Present	Present	Present
<b>Pedr ap Llwyd</b>	Present	X	Present
<b>Nia Elias</b>	Present	Present	Present
<b>Angharad Mai Roberts</b>	Present	Present	Present
<b>Meri Huws (interim Vice-Chair between 4 July 2021 and 31 July 2022)</b>	Present	Present	Present
<b>Professor Anwen Jones</b>	Present	Present	Present
<b>Ann Beynon</b>	Present	Present	Present
<b>Professor Enlli Thomas</b>	Present	Present	Present
<b>Rhys Evans</b>	Present	Present	Present

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## Appendix 2

### Membership of the Coleg's main committees

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#### Audit and Risk Committee

##### Chair

→ William Callaway

##### Appointed from among the members of the Board of Directors

→ Dr Rhodri Llwyd Morgan (to 3 November 2021)

→ Nia Elias

→ Ann Beynon (from 17 November 2021)

##### External independent members

→ Gareth Eyres

→ Peter Curran

→ Siân Lloyd Jones

#### Finance and General Purposes Committee

##### Chair

→ Pedr ap Llwyd

##### Appointed from among the members of the Board of Directors

→ Professor Jerry Hunter (to 25 November 2021)

→ Llinos Roberts

→ Rhys Evans (from 1 January 2022)

##### External independent members

→ Bethan Emanuel

→ Rhys Harris

→ Abigail Sara Williams

#### Appointments and Governance Standards Committee

##### Chair

→ Rhian Huws Williams

##### Members

→ Denise Williams

→ Wyn Mears

→ Llinos Roberts (between 4 July 2021 and 31 July 2022)

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## Appendix 2

### Membership of the Coleg's main committees

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#### Academic Board

##### Chair

→ Gwilym Dyfri Jones

##### Vice-chair

→ Professor Gwynedd Parry (from 13 October 2021)

##### Appointed by the higher education institutions

- Dr Gwenno Ffrancon (Swansea University)
- Penri James (Aberystwyth University)
- Dr Llion Jones (Bangor University)
- Dr Huw Williams (Cardiff University)
- Elen Mai Nefydd (Glyndŵr University)
- Jamie James (University of South Wales)
- Daniel Tiplady (Cardiff Metropolitan University)
- Professor Catrin Haf Williams  
(University of Wales Trinity Saint David)
- Judith Davies (The Open University in Wales)  
(until January 2022)
- Dr Nia Cole-Jones (The Open University in Wales)  
(from 9 February 2022)

##### Appointed by the Coleg

- Professor Elin Haf Gruffydd Jones
- Professor Eleri Pryse
- Professor Mererid Hopwood
- Dr Dylan Foster Evans
- Llŷr Roberts
- Dr Prysor Williams
- Ms Awen Iorwerth
- Dr Euryr Roberts

##### Ex officio members

- Llinos Roberts, Board of Directors (as interim Chair until 31 July 2022)
- Professor Lisa Lewis, Research and Publications Committee
- Meri Huws, Post-16 Strategic Board

##### Nominated by ColegauCymru to represent the further education sector:

- Carys Swain (Bridgend College)
- Bryn Hughes Parry (Grŵp Llandrillo Menai)

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## Appendix 2

### Membership of the Coleg's main committees

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#### Student representatives:

- Mared Edwards (Aberystwyth University)
- Mabon Dafydd (Bangor University)
- Anell Dyfri (Cardiff University)
- Gwenllian Morris (Cardiff Metropolitan University)
- Miriam Catrin Lennon-Jones  
(University of Wales Trinity Saint David)
- Gwern Dafis (Swansea University)
- Seren Langdon Taylor (University of South Wales)

#### Research and Publication Committee

##### Chair

- Professor Jerry Hunter (to 25 November 2021)
- Professor Lisa Lewis (from 26 November 2021)

##### Members

- Professor Jane Aaron
- Dr Angharad Puw Davies
- Dr Eifion Jewell
- Dr Manon Wyn Jones
- Dr Rhys Dafydd Jones
- Professor Lisa Lewis
- Professor Emyr MacDonald

- Professor Ann Parry Owen
- Professor Alan K. Shore
- Professor Catrin Haf Williams
- Dr Huw Williams
- Dr Paula Roberts, *ex officio* Gwerddon Editorial Board

#### Post-16 Strategic Board

##### Chair

- Meri Huws

#### Appointed by the further education institutions (including apprenticeship provision)

- Carys Swain (Bridgend College)
- Emil Evans (Cardiff and Vale College)
- Llinos Roberts (Coleg Cambria)
- Jonathan Morgan (Coleg y Cymoedd)
- Nikki Neale (Gower College Swansea)
- Pam Hales (Coleg Gwent)
- Angharad Mai Roberts (Grŵp Llandrillo Menai)
- Lesley Robins (Merthyr College)
- Geraint Jones (Neath Port Talbot Group)
- Arwyn Williams (Pembrokeshire College)
- Vanessa Cashmore (Coleg Sir Gâr and Coleg Ceredigion)
- Michelle Kerswell (Adult Learning Wales)



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## Appendix 2

### Membership of the Coleg's main committees

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#### **Appointed by the main apprenticeship providers**

- Non Wilshaw (ACT Training)
- Elen Rees (Cambrian Training Company)
- Millie Newman (Educ8)
- Ceri Murphy (ITEC Training Solutions)

#### **Appointed by the Coleg**

- Jane Lewis (South West Regional Learning and Skills Partnership)
- Siân Lloyd Roberts (North Wales Regional Skills Partnership)
- Richard Tobutt (Cardiff Capital Region Skills Partnership)
- Aggie Caesar-Homden (Ceredigion and Powys Learning and Skills Partnership)
- Iestyn Davies (ColegauCymru)
- Jeff Protheroe (NTfW)
- Dr Llŷr ap Gareth (FSB)



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The Coleg's officers, staff and main providers of professional services on 31 July 2022 were:

**Chair of the Board of Directors**

→ Llinos Roberts (Interim Chair between 4 July 2021 and 31 July 2022)

**Chief Executive**

→ Dr Ioan Matthews

**Registrar and Senior Academic Manager**

→ Dr Dafydd Trystan

**Secretary and Senior Academic Manager**

→ Dr Dylan Phillips

**Chief Engagement and Communications Officer**

→ Gwenllian Griffiths

**Marketing Manager**

→ Elin Williams

**Operations Manager**

→ Suzanne Lewis

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## Appendix 3

The Coleg's officers, staff and main providers of professional services

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**Information Technology and Systems Manager**

→ Rhys Williams

**Academic Managers**

→ Ffion Hughes (Higher Education) (maternity period cover)

→ Dr Lowri Morgans (Further Education and Apprenticeships)

→ Gwenllian Owen (Higher Education)

→ Mari Fflur Williams (Publications and Resources)

→ Rebecca Williams (Language Skills)

**Work Welsh Project Manager**

→ Dr Owen Thomas

**Senior Finance Officer**

→ Emyr James

**Editor**

→ Dr Angharad Watkins

**Language Tutor**

→ Cris Dafis

**Equality, Diversity and Anti-Racism Coordinator**

→ Noam Devey

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## Appendix 3

The Coleg's officers, staff and main providers of professional services

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### **Academic Officer**

→ Catrin Williams

### **Further Education and Apprenticeships Officers**

→ Alaw Dafydd  
→ Haf Everiss  
→ Lowri Jones

### **Human Resources Officer**

→ Sara Jones

### **Governance Officer**

→ Nia Brown

### **Marketing and Communications Officers**

→ Lowri Bellis  
→ Lowri Bulman  
→ Nadine Kurton  
→ Eiliw Baines Roberts

### **Technical Officer: Resources and E-learning**

→ Joanna Evans

### **Administrative Officer**

→ Eleri Davies

### **National Project Officers**

→ Menai Evans  
→ Siôn Jobbins  
→ Mared Jones  
→ Dr Ffion Eluned Owen

### **Branch Officers**

Swansea University branch – Indeg Owen

Aberystwyth University branch – Dr Tamsin Davies and Sharon Owen

Bangor University branch – Emily Boyman

Cardiff University branch – Eiliw Iwan

University of South Wales branch – Catrin Evans

Cardiff Metropolitan University branch – Daniel Tiplady

University of Wales Trinity Saint David branch – Daniel Rowbotham

Glyndŵr University branch – Elen Mai Nefydd

Grŵp Llandrillo Menai branch – Sara Edwards and Catrin Jones

## Appendix 3

The Coleg's officers, staff and main providers of professional services

### Solicitors

Darwin Gray

### External Auditors

Price Waterhouse Coopers

Bevan Buckland LLP (appointed to begin in autumn term 2021)

### Internal Auditors

TIAA

### Bankers

Barclays Bank Ltd.

Carmarthen



# Appendix 4

## Fellows of the Coleg

### Honorary Fellows and date of inauguration:

Professor Hazel Walford Davies (2012)  
Professor M. Wynn Thomas (2012)  
Professor Ioan Williams (2013)  
Professor Robin Williams (2013)  
Dr Alison Allan (2014)  
Cennard Davies (2014)  
Professor Elan Closs Stephens (2014)  
Dr Cen Williams (2014)  
Heini Gruffudd (2015)  
Catrin Stevens (2015)  
Geraint Talfan Davies (2016)  
Ned Thomas (2016)  
Rhian Huws Williams (2016)  
Professor Brynley F. Roberts (2017)  
Professor R. Merfyn Jones (2017)  
Dr Siân Wyn Siencyn (2017)  
Gwerfyl Roberts (2018)  
Professor Gareth Ff. Roberts (2018)  
Catrin Dafydd (2019)  
Andrew Green (2019)  
Professor Deri Tomos (2019)  
Dr Iolo ap Gwynn (2021)  
Denise Williams (2021)  
Ieuan Wyn (2021)



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## Appendix 5

Doctoral students funded by the Coleg via the Research Scholarships Scheme in 2021/22

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### Welsh and Celtic Studies:

- Welsh – Daniel Stevens (Swansea University)
- Welsh – Nia Eyre (Cardiff University)
- Welsh – Llinos Haf Stone (Bangor University)

### Art and Design:

- Art and Design – Catrin Bradley (University of Wales Trinity Saint David)

### Music:

- Music – Gwenan Gibbard (Bangor University)
- Music – Elain Rhys Jones (Bangor University)

### History:

- History – Alpha Evans (Swansea University)
- History – Charles Roberts (Aberystwyth University)

### Languages:

- Linguistics – Meinir Williams (Bangor University)
- Modern Languages and Translation Studies – Rebecca Lavis (Swansea University)
- Linguistics – Andy Owen (Bangor University)

### Education and Childhood Studies:

- Education Studies – Morgan Dafydd (Bangor University)
- Education Studies – Dione Rose (Cardiff Metropolitan University)
- Education Studies – Marjorie Thomas (Cardiff Metropolitan University)
- Youth Work – Catrin Mair Llwyd (University of Wales Trinity Saint David)

### Law:

- Law – Lois Nash (Bangor University)

### Philosophy:

- Political Philosophy – Owain Rhys Lewis (Cardiff University)

### Sport Science:

- Sport Sciences – Seren Evans (Bangor University)
- Sport Sciences – Meilyr Jones (Cardiff Metropolitan University)

### Business Studies:

- Business Studies/Sociology – Elen Bonner (Bangor University) – Scholarship in memory of Martin Rhisiart
- Business Studies/Economics – Samuel Parry (Cardiff University)
- Business Studies – Sam Southall (Aberystwyth University)

## Appendix 6

Subject Grants provided by the Coleg to support higher education provision in 2021/22

Subject	Institution	Grant
History and Welsh History	Swansea University	£6,400
	Aberystwyth University	£40,000
	Bangor University	£32,000
Journalism	Cardiff University	£24,000
Art and Design	University of Wales Trinity Saint David	£20,000
	Cardiff Metropolitan University	£16,000
	Coleg Sir Gâr	£20,000
Music	Bangor University	£32,000
Modern Languages	Swansea University	£20,000
	Bangor University	£32,000
Translation Studies	Aberystwyth University	£60,000
	University of Wales Trinity Saint David	£10,000
Law	Aberystwyth University	£32,000
	Bangor University	£40,000
	Cardiff University	£20,000
Politics	Aberystwyth University	£32,000
Philosophy	Cardiff University	£20,000
Sociology and Social Policy	Bangor University	£40,000
Sport Science	University of Wales Trinity Saint David	£40,000
	Cardiff Metropolitan University	£48,000
	Bangor University	£40,000

## Appendix 6

Subject Grants provided by the Coleg to support higher education provision in 2021/22

Subject	Institution	Grant
Business Studies	University of South Wales	£16,000
	Cardiff Metropolitan University	£16,000
	Aberystwyth University	£20,000
	Bangor University	£16,000
Police Studies	University of South Wales	£32,000
Criminology	Aberystwyth University	£16,000
Land and Property Studies (Surveying)	University of South Wales	£32,000
Psychology	Bangor University	£60,000
Nursing	Bangor University	£130,000
	Cardiff University	£72,000
	Swansea University	£24,000
Medicine	Cardiff University	£90,000
	Swansea University	£48,000
Pharmacy	Cardiff University	£48,000
Health Professions (Physiotherapy)	Cardiff University	£48,000
Health Professions (Speech and Language Therapy)	Cardiff Metropolitan University	£48,000
Midwifery	Swansea University	£24,000
Biological Sciences (Human)	Swansea University	£40,000



## Appendix 6

Subject Grants provided by the Coleg to support higher education provision in 2021/22

Subject	Institution	Grant
Social Work	Swansea University	£48,000
	Bangor University	£60,000
Healthcare Studies	Grŵp Llandrillo Menai	£40,000
Geography	Aberystwyth University	£40,000
	Swansea University	£32,000
Computer Sciences	Aberystwyth University	£32,000
Engineering	Bangor University	£32,000
Mathematics	Aberystwyth University	£32,000
	Cardiff University	£32,000
Physics	Aberystwyth University	£32,000
Environmental and Biological Sciences	Bangor University	£32,000
Environmental Sciences and Agriculture	Aberystwyth University	£30,000
	Coleg Sir Gâr	£32,000

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## Appendix 7

Catalyst Grants and Interdisciplinary Grants provided by the Coleg to establish new higher education provision in 2021/22

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Subject	Institution	Grant
Dentistry	Cardiff University	£35,000
Midwifery	Bangor University	£35,000
Health and Care subjects	Glyndŵr University	£135,000
Humanities subjects	Cardiff University	£135,000

## Appendix 8

Higher education (HE): National projects and other projects

### List of national strategic projects supported in 2021/22

National Projects	Institution	Expenditure
<p>Welsh Language Skills Certificate:</p> <ul style="list-style-type: none"> <li>grant towards the cost of tutors at Aberystwyth University, Bangor University, Cardiff University and the University of Wales Trinity Saint David</li> <li>running costs (including WJEC fee)</li> </ul>	National project administered centrally by the Coleg	<p>£107,500</p> <p>£34,200</p>
Language Competency Framework for Teachers	National project to moderate portfolios and ensure consistency in the determination of trainees' Welsh language skill levels across the Initial Teacher Education centres	£22,874
<i>Gwerddon</i>	National project – the Coleg Cymraeg's research journal. Editor: Professor Anwen Jones (Aberystwyth University), Deputy Editor: Dr Hywel Griffiths (Aberystwyth University)	£1,540
Terminology Project Officer	National project of terminology standardization in line with international guidelines, funded via Bangor University	£54,000
Coordination of national activities in the Sciences	National project funded via Aberystwyth University	£17,467
Coordination of national activities in the Social Sciences	National project funded via Aberystwyth University	£33,648

## Appendix 8

Higher education (HE): National projects and other projects

### List of national strategic projects supported in 2021/22

National Projects	Institution	Expenditure
Coordination of national activities in the Arts and Humanities	National project funded via the University of Wales Trinity Saint David	£18,504
Coordination of national activities in Health and Care	National project funded via Cardiff University	£24,126
Law Handbook Series	National project centrally administered by the Coleg with the intention of publishing a series of handbooks by experts in law	£9,192
Professional Translation Studies Scheme	National project led by Aberystwyth University	£1,304
Crisis Resources Project	National project to collect, host and share online learning resources in order to support Welsh-medium provision during the COVID-19 public health crisis lockdown	£980
Digital Learning Materials Project	The first part of a national project funded through the HEFCW Investment and Recovery Fund to produce digital and blended learning materials, as part of a wider project by the Universities Wales Learning and Teaching Network	£271,005
HE Health and Care Resources Project	National project to produce language awareness resources for students of HE courses in health and care	£3,000
Research Project on Student Attitudes	National project to investigate students' attitudes towards studying through the medium of Welsh, focusing on (i) students who have chosen not to study part of their course in Welsh and (ii) students who have chosen to study outside of Wales	£33,624

## Appendix 8

Higher education (HE): National projects and other projects

### List of Project Grants awarded in 2021 /22

Project	Institution	Grant
Higher Education Terms (additional specialist terminology service for resources published on the Porth)	Bangor University	£18,000

### Small Grants

No new Small Grants were awarded in 2021 /22. The last cycle of applications was supported in July 2021, and the next cycle of applications in October 2022.

## Appendix 8

Higher education (HE): National projects and other projects

### List of collaborative activities supported by the Coleg at the institutions in 2021/22

(a total sum of £93,823 was provided to support these activities)

Activity	Type	Leading Institution
Global Justice	Module	Cardiff University
Scientific Geomorphology	Module	Aberystwyth University
Field Methodology	Module	Aberystwyth University
International Journalist Seminars	Module	Cardiff University
Collaborative Provision in Philosophy	Modules	Cardiff University
Collaborative Provision in Historiography	Modules	Swansea University
Virtual Maths Workshops	Workshops	National
MAP Art and Design Festival	Festival	National
Golwg ar Gelf	Art exhibitions	National
E-sgol Mathematics Competition	Competition	National
Health and Care Conference	Conference	Swansea University

## Appendix 8

Higher education (HE): National projects and other projects

### List of collaborative activities supported by the Coleg at the institutions in 2021/22

(a total sum of £93,823 was provided to support these activities)

Activity	Type	Leading Institution
Peace and Health Conference	Conference	Aberystwyth University
Early Years Studies Employability Conference	Conference	Aberystwyth University
'Y Ddraig Amryliw' conference: LGBTQ and Wales	Conference	Bangor University
Dolen Conference	Conference	University of South Wales
Technology Conference	Conference	National
Science Conference	Conference	National
The importance of the Welsh language in the field of Sport	Collaborative resource	National

# Appendix 9

## Post-16 Education: Projects

### The financial support allocated to post-16 institutions in 2021/22

(a total of £1,075,034 in financial support was awarded to further education colleges and apprenticeship providers in Wales)

Institution
Adult Learning Wales
Cardiff and Vale College
Coleg Cambria
Coleg Gwent
Gower College Swansea
Merthyr College
Bridgend College
Pembrokeshire College
Coleg Sir Gâr/Coleg Ceredigion
Coleg y Cymoedd
NPTC Group of Colleges
Grwp Llandrillo Menai
Yr Ūrdd



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# Appendix 9

## Post-16 Education: Projects

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### List of Post-16 Resource Grants awarded in 2021/22

(a total of £150,000 was awarded as resource grants to create resources for the post-16 sector)

Project
Prentis-iaith at Confidence and Fluency Level
Update of Agriculture Resources: Beef Production
Update of Level 2 Agriculture Resources

# Appendix 10

## Support for institutions

The Coleg continues to distribute most of its funding directly to educational institutions in Wales; £6.631 million, representing 73% (75% in 2020/21) of total expenditure. The remaining expenditure relates to national activities aimed specifically at supporting staff and students. Below is a breakdown of expenditure over the financial year, alongside the figures for 2020/21.

### Higher education (HE) 2021/22 (£'000)

	Staffing & Subject/ Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Other HE activities	Total
<b>Swansea</b>	242	95	59	136	69	0	<b>601</b>
<b>Aberystwyth</b>	366	60	62	222	94	2	<b>805</b>
<b>Bangor</b>	554	72	62	303	148	9	<b>1,147</b>
<b>Cardiff</b>	524	107	69	175	97	0	<b>972</b>
<b>University of Wales Trinity Saint David</b>	70	40	57	100	59	0	<b>326</b>
<b>South Wales</b>	80	4	46	71	18	0	<b>219</b>
<b>Glyndŵr</b>	135	0	28	12	0	0	<b>175</b>
<b>Cardiff Metropolitan</b>	128	67	56	62	75	0	<b>388</b>
<b>HE in FE providers</b>	92	0	0	0	37	0	<b>129</b>
<b>Other</b>	0	0	0	74	0	91	<b>165</b>
<b>Total</b>	<b>2,191</b>	<b>446</b>	<b>438</b>	<b>1,155</b>	<b>595</b>	<b>102</b>	<b>4,927</b>

# Appendix 10

## Support for institutions

### Further education (FE) and apprenticeships 2021 /22 (£'000)

	Development Grants	Branches	Progression Grants	Projects	Resources	Other FE activities	Total
<b>Cambria</b>	72	22	0	42	0	0	<b>136</b>
<b>Cardiff and Vale</b>	72	22	0	42	0	0	<b>136</b>
<b>Cymoedd</b>	25	22	0	19	0	0	<b>66</b>
<b>Gwent</b>	68	22	0	28	0	0	<b>118</b>
<b>Gower Swansea</b>	108	21	0	42	0	0	<b>171</b>
<b>Sir Gâr / Ceredigion</b>	58	2	0	42	0	0	<b>102</b>
<b>Grŵp Llandrillo Menai</b>	72	35	0	42	0	0	<b>149</b>
<b>Merthyr</b>	50	22	0	19	0	0	<b>91</b>
<b>Neath Port Talbot Group</b>	50	2	0	19	0	0	<b>70</b>
<b>Bridgend</b>	50	22	0	28	0	0	<b>100</b>
<b>Pembrokeshire</b>	60	22	0	19	0	0	<b>100</b>
<b>Other</b>	36	0	0	95	123	209	<b>463</b>
<b>Total</b>	<b>721</b>	<b>214</b>	<b>0</b>	<b>437</b>	<b>123</b>	<b>209</b>	<b>1,704</b>

# Appendix 10

## Support for institutions

### Higher education 2020/21 (£'000)

	Staffing & Subject/ Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Other HE activities	Total
<b>Swansea</b>	285	51	42	128	69	0	<b>575</b>
<b>Aberystwyth</b>	401	85	46	222	99	4	<b>857</b>
<b>Bangor</b>	618	88	43	222	130	6	<b>1,107</b>
<b>Cardiff</b>	386	60	51	189	92	0	<b>778</b>
<b>University of Wales Trinity Saint David</b>	74	10	51	105	56	0	<b>296</b>
<b>South Wales</b>	80	2	40	115	21	0	<b>258</b>
<b>Glyndŵr</b>	0	0	28	8	0	0	<b>36</b>
<b>Cardiff Metropolitan</b>	152	60	51	19	62	0	<b>344</b>
<b>HE in FE providers</b>	96	0	47	0	31	0	<b>174</b>
<b>Other</b>	1	0	0	74	0	25	<b>100</b>
<b>Total</b>	<b>2,092</b>	<b>356</b>	<b>399</b>	<b>1,082</b>	<b>559</b>	<b>35</b>	<b>4,525</b>

# Appendix 10

## Support for institutions

### Further education and apprenticeships 2020/21 (£'000)

	Development Grants	Branches	Progression Grants	Projects	Resources	Other FE activities	Total
<b>Cambria</b>	24	3	0	42	0	0	<b>68</b>
<b>Cardiff and Vale</b>	24	3	0	42	0	0	<b>69</b>
<b>Cymoedd</b>	25	3	0	19	0	0	<b>46</b>
<b>Gwent</b>	20	3	0	28	0	0	<b>51</b>
<b>Gower Swansea</b>	25	3	0	42	0	0	<b>70</b>
<b>Sir Gâr/ Ceredigion</b>	25	3	0	42	0	0	<b>70</b>
<b>Grŵp Llandrillo Menai</b>	25	3	0	42	0	0	<b>70</b>
<b>Merthyr</b>	50	3	0	19	0	0	<b>71</b>
<b>Neath Port Talbot Group</b>	25	2	0	19	0	0	<b>46</b>
<b>Bridgend</b>	25	3	0	28	0	0	<b>56</b>
<b>Pembrokeshire</b>	39	3	0	19	0	0	<b>61</b>
<b>Other</b>	0	7	16	0	144	260	<b>427</b>
<b>Total</b>	<b>307</b>	<b>37</b>	<b>16</b>	<b>340</b>	<b>144</b>	<b>260</b>	<b>1,104</b>

The annual accounts of the Coleg Cymraeg Cenedlaethol for the year ending 31 March 2022 were audited by Bevan Buckland LLP. A full copy of the trustees' report and financial statements can be found on the Coleg Cymraeg website ([www.colegcymraeg.ac.uk/accounts](http://www.colegcymraeg.ac.uk/accounts)) and a hard copy of the accounts can be requested by writing to the Coleg Secretary:

**Coleg Cymraeg Cenedlaethol**  
**Y Llwyfan**  
**College Road**  
**Carmarthen**  
**SA31 3EQ**

On the right is a summary of the financial information presented in the full financial statements, together with the comparative figures for 2020/21:

# Appendix 11

## Finance

### Financial operations (£000)

Resources received	2021/22	2020/21
Welsh Government grant	7,532	6,621
HEFCW income	274	146
Investment income	116	88
Other income	732	777
<b>Total</b>	<b>8,654</b>	<b>7,633</b>

Resources expended	2021/22	2020/21
Grants to individual universities and colleges	5,156	4,273
Scholarships for individuals in universities and colleges	1,041	914
National educational activities	434	439
Employment costs of Coleg staff	1,317	1,287
Pension adjustment	531	0
Support costs	569	500
Governance costs	70	69
<b>Total</b>	<b>9,118</b>	<b>7,482</b>

# Appendix 11

## Finance

	31 March 2022	31 March 2021
Coleg reserves at the end of the year	2,906	3,378

- Of the Coleg's total budget, 73% (£6.631 million) was spent on activities in universities, colleges and educational institutions.
- A significant proportion of the funding was spent on national activities in collaboration with universities and colleges to implement the Coleg's strategy.
- Of the Coleg's total budget, 14% (£1.32 million) was spent on the employment costs of staff directly employed by the Coleg (2020/21 – 17%).

