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COLEG CYMRAEG CENEDLAETHOL ANNUAL REPORT 2024–25

APPENDICES



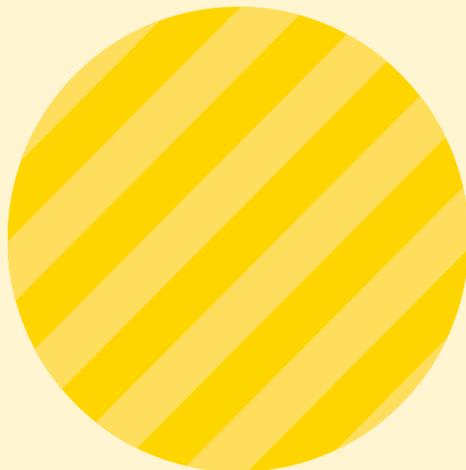


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Appendix 1

Governance





Members of the Court

The constitution states that the Coleg Cymraeg Cenedlaethol (the Coleg) has a fixed number of institutional and stakeholder members represented at meetings of the Coleg Court, which is the Annual General Meeting.

The higher education institutional members during 2024/25 were:

- Swansea University
- Aberystwyth University
- Bangor University
- Cardiff University
- University of Wales
- University of Wales Trinity Saint David
- University of South Wales
- Cardiff Metropolitan University
- Wrexham University
- The Open University in Wales

The further education institutional members during 2024/25 were:

- Coleg Cambria
- Cardiff and Vale College
- Coleg y Cymoedd
- Coleg Gwent
- Gower College Swansea
- Grŵp Llandrillo Menai
- Bridgend College
- Pembrokeshire College

The stakeholder members during 2024/25 were:

- The student membership of the Coleg Cymraeg
- The staff membership of the Coleg Cymraeg
- The Welsh Local Government Association
- CYDAG (the association of schools for Welsh-medium education)
- The National Library of Wales
- Mudiad Meithrin
- Health Education and Improvement Wales
- RhAG (parents for Welsh-medium education)
- UCMC/NUS Wales

A Meeting of the Court, which is the Coleg's Annual General Meeting, was held virtually on 24 March 2025.



Table of attendance at the Court

24 March 2025

Dr Aled Eirug	Present
Swansea University	Present
Aberystwyth University	Present
Bangor University	X
Cardiff University	Present
University of Wales	X
University of Wales Trinity Saint David	X
University of South Wales	Present
Cardiff Metropolitan University	Present
Wrexham University	Present
The Open University in Wales	Present
Coleg Cambria	Present
Cardiff and Vale College	Present
Coleg y Cymoedd	X
Coleg Gwent	Present
Gower College Swansea	X

24 March 2025

Grŵp Llandrillo Menai	Present
Bridgend College	X
Pembrokeshire College	X
The student membership of the Coleg Cymraeg	Present
The staff membership of the Coleg Cymraeg	Present
The Welsh Local Government Association	X
CYDAG (the association of schools for Welsh-medium education)	X
Health Education and Improvement Wales	Present
The National Library of Wales	X
Mudiad Meithrin	Present
RhAG (parents for Welsh-medium education)	X
UCMC/NUS Wales	Present



Coleg Board

The Coleg Board is responsible for setting the strategic direction for the Coleg’s work. It includes up to twelve (and no fewer than eight) members who serve as Non-executive Directors of the Coleg and as Trustees of the Coleg as a charity. The Board’s members during the period to 31 July 2025 (the end of the year reviewed in this report) were as follows:

Chair

- Dr Aled Eirug

Members

- William Callaway (until 8 November 2024)
- Professor Pedr ap Llwyd
- Llinos Roberts
- Nia Elias
- Angharad Mai Roberts
- Meri Huws
- Professor Anwen Jones
- Ann Beynon
- Professor Enlli Thomas
- Rhys Evans
- John Hayes

The Coleg Board met on four occasions during the 2024/25 academic year:

- 16 October 2024 (Cardiff)
- 20 November 2024 (Wrexham)
- 26 March 2025 (Aberystwyth)
- 25 June 2025 (Cardiff)



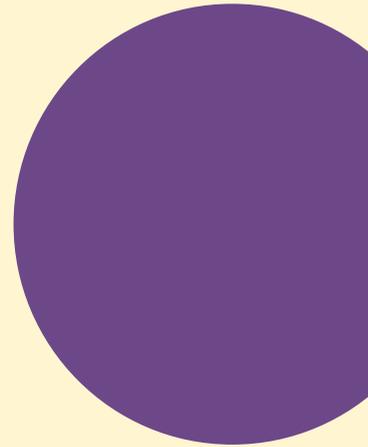
Table of member attendance at Board meetings

	16 October 2024	20 November 2024	26 March 2025	25 June 2025
Dr Aled Eirug (Chair)	Present	Present	Present	Present
William Callaway	Present	Not a member	Not a member	Not a member
Professor Pedr ap Llwyd	Present	Present	X	Present
Llinos Roberts (Vice-chair)	Present	Present	Present	Present
Nia Elias	Present	X	Present	Present
Angharad Mai Roberts	X	X	X	Present
Meri Huws	Present	Present	X	Present
Professor Anwen Jones	Present	X	Present	Present
Ann Beynon	Present	X	Present	Present
Professor Enlli Thomas	Present	Present	X	X
Rhys Evans	Present	Present	Present	Present
John Hayes	Present	Present	Present	Present



Appendix 2

Membership of the Coleg's main committees





Membership of the Coleg's main committees

Audit and Risk Committee

Chair

- William Callaway (until 8 November 2024)
- Rhys Evans (from 8 November 2024)

Appointed from among the members of the Coleg Board

- Nia Elias
- Ann Beynon

Co-opted members

- Peter Curran (until 31 March 2025)
- Siân Lloyd Jones
- Paul Peters
- Mair Gwynant (from 21 May 2025)

Finance and General Purposes Committee

Chair

- Professor Pedr ap Llwyd

Appointed from among the members of the Coleg Board

- Llinos Roberts
- Rhys Evans (until 7 November 2024)
- John Hayes (from 5 March 2025)

Co-opted members

- Gwyndaf Tobias (until 29 October 2024)
- Dr Non Gwilym
- Lowri Williams
- Carys Morgans (from 11 June 2025)



Membership of the Coleg's main committees (continued)

Appointments and Governance Standards Committee

Chair

- Rhian Huws Williams

Members

- Dr Aled Eirug
- Wyn Mears
- Dr Caroline Turner
- Huw Landeg Morris

Academic Board

Chair

- Professor Enlli Thomas

The membership of the Academic Board includes

- one student representative from each higher education institution
- one representative of the staff community from each higher education institution (usually the branch chair)
- one institutional representative from each higher education institution (a nominee with strategic responsibilities for the Welsh language within the institution)

During 2024/25, Academic Board meetings were attended by the following individuals:

Student representatives

- Carys Dukes (Swansea University)
- Elain Gwynedd (Aberystwyth University)
- Gwion Rowlands (Bangor University)
- Catrin Edith Parry (Cardiff University)
- Megan Keyte (University of Wales Trinity Saint David)
- Shayla Virgo (University of South Wales)
- no representative (Cardiff Metropolitan University)
- Llio Owen (Wrexham University)
- Osian Cai Fôn Davies (The Open University in Wales)



Membership of the Coleg's main committees (continued)

Academic Board (continued)

Staff representatives

- Dr Alwena Morgan (Swansea University)
- Jonathan Fry (Aberystwyth University)
- Dr Llion Jones (Bangor University)
- Dr Siôn Llewelyn Jones (Cardiff University)
- Helen Griffiths (University of Wales Trinity Saint David)
- Jamie James (University of South Wales)
- Dr Mirain Rhys (Cardiff Metropolitan University)
- Awel Wynne-Williams/Ffion Roberts (Wrexham University)
- no representative (The Open University in Wales)

Institutional representatives

- Professor Gwenno Ffrancon/Lynsey Thomas (Swansea University)
- Dr Dylan Gwynn-Jones (Aberystwyth University)
- Dr Myfanwy Davies (Bangor University)
- Dr Angharad Naylor (Cardiff University)
- Bethan Wyn Davies (University of Wales Trinity Saint David)
- Rebecca Bowen (University of South Wales)
- Daniel Tiplady (Cardiff Metropolitan University)
- Elen Mai Nefydd (Wrexham University)
- Einir England (The Open University in Wales)

Co-opted members

- Dr Iwan Rees (Cardiff University, representing Welsh as a Subject)

Ex officio members

- Dr Aled Eirug, Coleg Board
- Meri Huws, Post-16 Strategic Board



Membership of the Coleg's main committees (continued)

Research and Publication Committee

Chair

- Professor Lisa Lewis (until November 2024)
- Dr Huw Williams (from November 2024)

Members

- Professor Jane Aaron
- Dr Angharad Puw Davies
- Dr Catrin Wyn Edwards
- Professor Gareth Griffith
- Professor Tudur Hallam (until March 2025)
- Professor Manon Wyn Jones
- Professor Emyr Macdonald (until January 2025)
- Professor Ann Parry Owen
- Dr Daniel Roberts
- Professor Catrin Haf Williams
- Dr Huw Williams
- Professor Elin Haf Gruffydd Jones, *ex officio*, the Group on Innovation in Language Acquisition
- Dr Myfanwy Davies, *ex officio*, Editorial Board of *Gwerddon*

Post-16 Strategic Board

Chair

- Meri Huws

Vice-chair

- Yusuf Ibrahim

Appointed by the further education institutions (including apprenticeship provision)

- Hayley Thomas (Bridgend College)
- Karen Lamprey (Cardiff and Vale College)
- Llinos Roberts (Coleg Cambria)
- Rachel Edmonds-Naish (Coleg y Cymoedd)
- Nikki Neale (Gower College Swansea)
- Arwel Rees-Taylor (Coleg Gwent)
- Angharad Mai Roberts (Grŵp Llandrillo Menai)
- Leanne Jones (Merthyr College)
- Geraint Jones (NPTC Group of Colleges)
- Eva Rees (Pembrokeshire College)
- Helen Griffith (Coleg Sir Gâr and Coleg Ceredigion)
- Michelle Kerswell (Adult Learning Wales)



Membership of the Coleg's main committees (continued)

Post-16 Strategic Board (continued)

Appointed by the main apprenticeship providers

- Lisa Waters (ACT Training)
- Elen Rees (Cambrian Training)
- Emma McCutcheon (Educ8)
- Julie Dyer (ITEC Training Solutions)

Appointed by the Coleg

- Jane Lewis (South West and Mid Wales Regional Learning and Skills Partnership)
- Siân Lloyd Roberts (North Wales Regional Skills Partnership)
- Richard Tobutt (Cardiff Capital Region Skills Partnership)
- David Price (Ceredigion and Powys Learning and Skills Partnership)
- Kelly Edwards (ColegauCymru)
- Lisa Mytton (NTFW)
- Dr Llŷr ap Gareth (FSB)
- Dr Alex Lovell (Qualifications Wales)
- Dr Gwennan Schiavone (CYDAG)

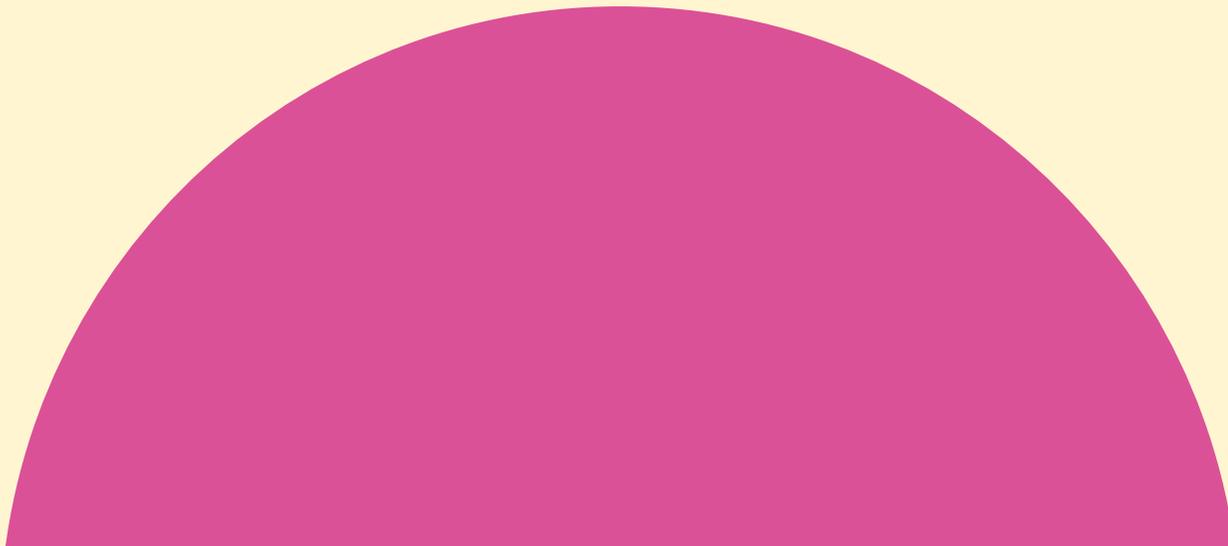
Learner voice representatives

- Deio Owen (UCMC/NUS Wales)
- Coleg Cymraeg National Ambassadors



Appendix 3

The Coleg's Staff, Branch Officers and main providers of professional services





The Coleg's Staff, Branch Officers and main providers of professional services on 31 July 2025 were:

Coleg staff

Chief Executive

- Dr Ioan Matthews

Director of Strategic Development, Further Education and Coleg Registrar

- Dr Dafydd Trystan

Director of Higher Education and Coleg Secretary

- Dr Dylan Phillips

Director of Policy, Communications and Engagement

- Gwenllian Griffiths

Senior Managers

- Gwenllian Owen, Senior Manager for Higher Education
- Dr Lowri Morgans, Senior Manager for Further Education and Apprenticeships
- Lisa O'Connor, Senior Manager for Further Education and Apprenticeships (maternity cover)
- Mari Fflur, Senior Manager for Policy
- Rebecca Williams, Senior Manager for Language Skills and Workforce Planning
- Suzanne Lewis, Senior Manager for Corporate Services

Academic Managers

- Lisa O'Connor, Academic Manager, Further Education and Apprenticeships (covering as Senior Manager for Further Education and Apprenticeships from March 2025)
- Ffion Hughes, Higher Education Manager

Finance Manager

- Ffion Pritchard (started 23 September 2024)

Marketing Manager

- Elin Williams



Information Technology and Systems Manager

-
- Sion Pennant Jones
-

Cymraeg Gwaith Project Manager: Higher Education

-
- Dr Owen Thomas
-

Cymraeg Gwaith Project Manager: Further Education

-
- Nia Phillips
 - Helen Lloyd (Projects Officer) (until 5 December 2024)
-

Senior Finance Officer

-
- Emyr James
-

Editor

-
- Dr Angharad Watkins
-

Equality, Diversity and Anti-racism Coordinator

-
- Emily Pemberton
-

Projects Officer

-
- Catrin Williams
-

Training and Research Programme Officer

-
- Dr Manon James
-

Initial Teacher Education Officer

-
- Hannah Davies
-

Student Liaison Officer

-
- Mared Jones
-

Further Education and Apprenticeships Officers

-
- Alaw Dafydd
 - Haf Everiss
 - Lowri Pugh Rees (until 18 May 2025, internal secondment)
 - Helen Davies
-

Human Resources Officer

-
- Sara Jones
-



Data Officer

- Lowri Grug Jones

Governance Officer

- Nia Brown

Marketing Officers

- Lowri Bulman
- Mabon Dafydd
- Megan James

Communications Officer

- Nadine Kurton

Engagement and Policy Officer

- Hannah Morgan (between 9 September 2024 and 20 February 2025)
- Lowri Pugh Rees (from 19 May 2025)

Language Tutor

- Cris Dafis

Technical Officer: Resources and E-learning

- Joanna Evans

Administrative Officer

- Eleri Davies

National Project Officers

- Dr Elen Keen
- Dr Ffion Eluned Owen
- Menai Evans
- Siôn Jobbins



Branch Officers

Swansea University branch – Indeg Owen

Aberystwyth University branch – Dr Tamsin Davies and Sharon Owen

Bangor University branch – Emily Davies

Cardiff University branch – Eiliw Iwan

University of South Wales branch – Catrin Evans

Cardiff Metropolitan University branch – Daniel Tiplady

University of Wales Trinity Saint David branch – Siân Dickie and Ffion Hann-Jones (maternity cover)

Wrexham University branch – Ceri Speddy

Grŵp Llandrillo Menai branch – Sara Edwards and Heledd Jones

Main providers of professional services

Solicitors

Darwin Gray

External Auditors

Bevan Buckland LLP

Internal Auditors

TIAA

Bankers

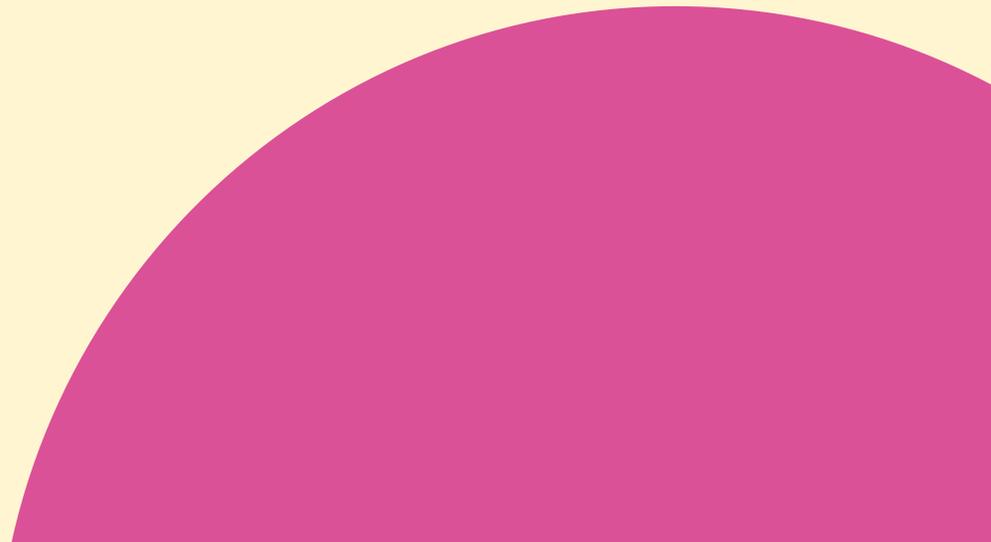
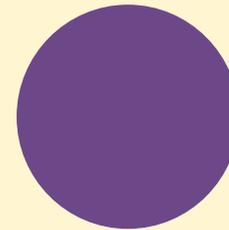
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Carmarthen



Appendix 4

Fellows of the Coleg





Fellows of the Coleg

Honorary Fellows and date of inauguration:

Professor Hazel Walford Davies (2012) (1940 – 2025)

Dr Meredydd Evans (2012) (1919 – 2015)

Professor M. Wynn Thomas (2012)

Dr John Davies (2013) (1938 – 2015)

Professor Ioan Williams (2013)

Professor Robin Williams (2013)

Dr Alison Allan (2014)

Cennard Davies (2014)

Professor Elan Closs Stephens (2014)

Dr Cen Williams (2014)

Heini Gruffudd (2015)

Catrin Stevens (2015)

Professor Gwyn Thomas (2015) (1936 – 2016)

Geraint Talfan Davies (2016)

Ned Thomas (2016)

Rhian Huws Williams (2016)

Professor Brynley F. Roberts (2017) (1931 – 2023)

Professor R. Merfyn Jones (2017)

Dr Siân Wyn Siencyn (2017)

Gwerfyl Roberts (2018)

Professor Gareth Ff. Roberts (2018)

Catrin Dafydd (2019)

Andrew Green (2019)

Professor Deri Tomos (2019)

Dr Iolo ap Gwynn (2021)

Denise Williams (2021) (1951 – 2023)

Ieuan Wyn (2021)

Professor Sioned Davies (2023)

Dr Haydn Edwards (2023)

Delyth Murphy (2023)

Emeritus Professor Delyth Prys (2024)

Wyn Thomas (2024)

Linda Wyn (2024)

Professor Geraint H. Jenkins (2025) (1946 – 2025)

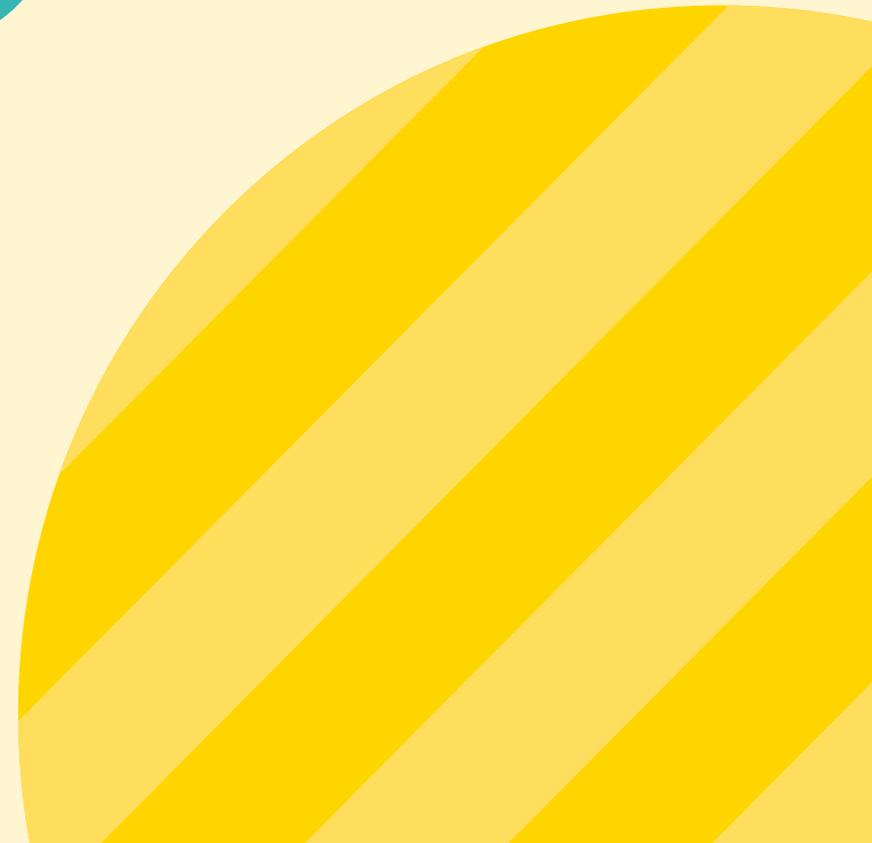
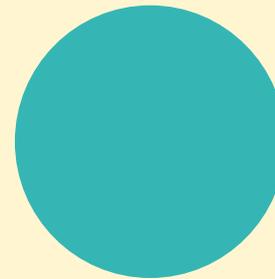
David Jones (2025)

Emeritus Professor Eleri Pryse (2025)



Appendix 5

Doctoral students funded by the Coleg via the Research Scholarship Scheme in 2024/25





Doctoral students funded by the Coleg via the Research Scholarship Scheme in 2024/25

Welsh and Celtic Studies:

- Welsh – Nia Eyre (Cardiff University)
- Welsh – Llinos Haf Stone (Bangor University)
- Welsh – Emily Evans (Swansea University)
- Welsh – Megan Sass (Cardiff University)
- Welsh – Steffan Phillips (Aberystwyth University)

Music:

- Music – Gwenan Gibbard (Bangor University)
- Music – Elain Rhys Jones (Bangor University)

History:

- History and Welsh History – Teleri Owen (Cardiff University)
- History – Beth Angharad Jones (Bangor University)

Languages:

- Modern Languages and Translation Studies – Rebecca Lavis (Swansea University)
- Linguistics (Welsh for Adults) – Gosia Rutecka (Swansea University) – *Joint scholarship with the National Centre for Learning Welsh*
- Linguistics (Welsh for Adults) – Anne Uruska (Aberystwyth University)
- Linguistics (Welsh for Adults) – Dafydd Apolloni (Bangor University)
- Linguistics – Marian Brosschot (Bangor University)

Education and Childhood Studies:

- Education Studies – Marjorie Thomas (Cardiff Metropolitan University)
- Education Studies – Cerys Reynolds (Cardiff Metropolitan University)
- Youth Work – Catrin Mair Llwyd (University of Wales Trinity Saint David)
- Education Studies and Welsh – Jonathan Davies (Cardiff University)
- Education Studies and Welsh – Emma Grigorian (Cardiff Metropolitan University)



Sociology and Social Policy:

- Sociology – Beca Wyn Owen (Bangor University)
- Sociology – Heledd Melangell (Cardiff University)

Sports Science:

- Sports Science – Olivia Bear (Cardiff Metropolitan University)

Business Studies:

- Business Studies – Elin Hywel (Cardiff Metropolitan University)
- Business Studies – Guto Rhys Hughes (Bangor University)

Criminology:

- Criminology – Niamh McNally (Aberystwyth University)

Land and Property Studies:

- Surveying and Land and Property Studies – Owain Rhys James (University of South Wales)

Psychology:

- Psychology – Sioned Rowe (Cardiff Metropolitan University)

Nursing and Midwifery:

- Midwifery – Catrin Roberts (Bangor University)

Biomedical Sciences:

- Biomedical Sciences – Bethan David (Swansea University)
- Biomedical Sciences – Ellis Evan Jones (Cardiff University)

Health and Care Studies:

- Health and Care Studies – Maisie Edwards (Swansea University)
- Optometry – Gwyn Williams (Swansea University)



Geography:

- Human Geography – David Jenkins (Aberystwyth University)
– *Joint scholarship with the Welsh Graduate School for the Social Sciences (ESRC)*
- Physical Geography – Carys Thomas (Swansea University)

Chemistry:

- Chemistry – Suzannah Hartill (Cardiff University)
- Chemistry – Gwenno Rowlands (Cardiff University)

Biosciences:

- Biosciences – Louise James (Swansea University)

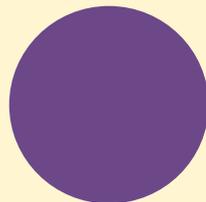
Environmental and Agricultural Sciences:

- Agricultural Sciences – Gwenllian Jenkins
(Aberystwyth University)



Appendix 6

Subject Grants provided by the Coleg to support higher education provision in 2024/25





Subject Grants provided by the Coleg to support higher education provision in 2024/25

SUBJECT	INSTITUTION	GRANT
History and Welsh History	Swansea University	£6,400
	Aberystwyth University	£32,000
	Bangor University	£32,000
Theology and Religious Studies	Bangor University	£16,000
Journalism	Cardiff University	£24,000
Art and Design	University of Wales Trinity Saint David	£20,000
	Cardiff Metropolitan University	£20,000
	Coleg Sir Gâr	£20,000
Music	Bangor University	£32,000
Modern Languages	Swansea University	£5,000
	Bangor University	£40,000
Translation Studies	Aberystwyth University	£60,000
	University of Wales Trinity Saint David	£10,000
Law	Aberystwyth University	£32,000
	Bangor University	£40,000
	Cardiff University	£20,000
Politics	Aberystwyth University	£40,000
Philosophy	Cardiff University	£20,000
Sociology and Social Policy	Bangor University	£40,000
	Cardiff University	£20,000



Subject Grants provided by the Coleg to support higher education provision in 2024/25 (continued)

SUBJECT	INSTITUTION	GRANT
Sports Science	University of Wales Trinity Saint David	£40,000
	Cardiff Metropolitan University	£60,000
	Bangor University	£20,000
Business Studies	Cardiff Metropolitan University	£16,000
	Aberystwyth University	£16,000
Police Studies	University of South Wales	£32,000
Criminology	Aberystwyth University	£16,000
Psychology	Bangor University	£48,000
	Swansea University	£35,000
Nursing	Bangor University	£130,000
	Cardiff University	£72,000
Medicine	Cardiff University	£90,000
	Swansea University	£60,000
Pharmacy	Cardiff University	£48,000
Health Professions (Physiotherapy)	Cardiff University	£48,000
Health Professions (Speech and Language Therapy)	Cardiff Metropolitan University	£48,000
Midwifery	Swansea University	£48,000
	Bangor University	£48,000
Social Work	Swansea University	£48,000
	Bangor University	£60,000



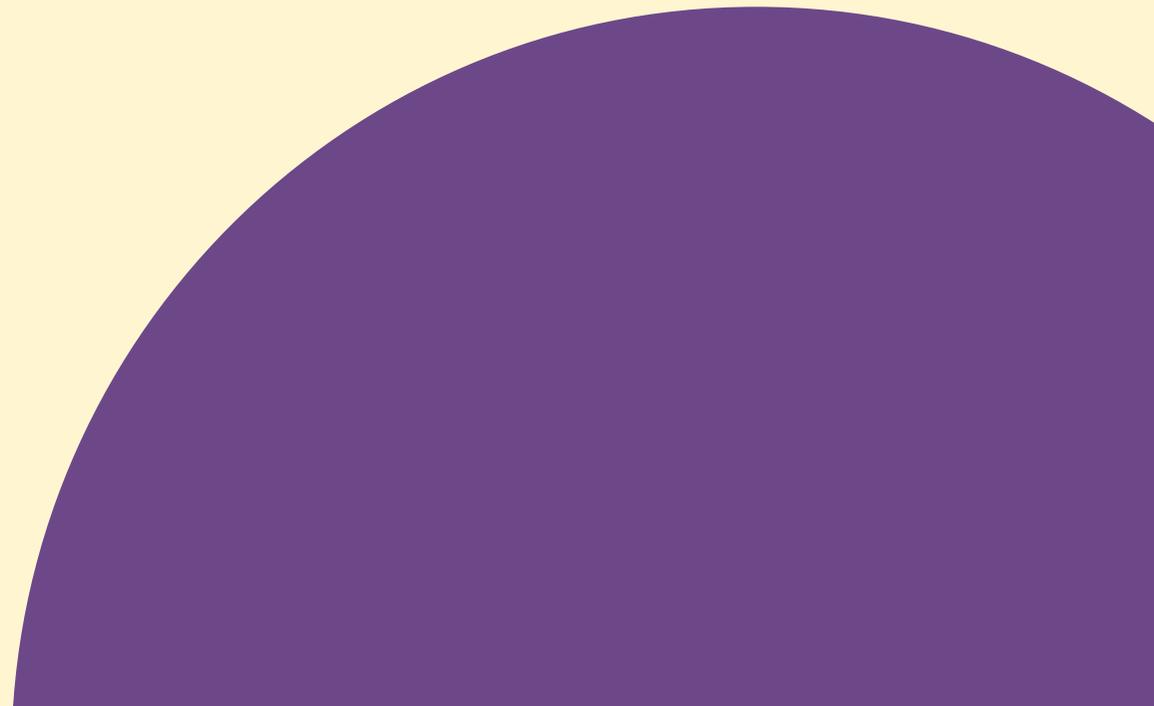
Subject Grants provided by the Coleg to support higher education provision in 2024/25 (continued)

SUBJECT	INSTITUTION	GRANT
Healthcare Studies	Grŵp Llandrillo Menai	£32,000
Geography	Aberystwyth University Swansea University	£40,000 £32,000
Computer Sciences	Aberystwyth University	£32,000
Mathematics	Aberystwyth University Cardiff University	£32,000 £40,000
Physics	Aberystwyth University	£32,000
Engineering	Bangor University	£32,000
Biological Sciences (Human)	Swansea University	£40,000
Environmental and Biological Sciences	Bangor University	£32,000
Environmental Sciences and Agriculture	Aberystwyth University Coleg Sir Gâr	£48,000 £32,000



Appendix 7

Catalyst Grants and Interdisciplinary Grants provided by the Coleg to establish new higher education provision in 2024/25





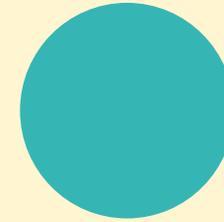
Catalyst Grants and Interdisciplinary Grants provided by the Coleg to establish new higher education provision in 2024/25

SUBJECT	INSTITUTION	GRANT
Chemistry	Cardiff University	£35,000
Veterinary Science	Aberystwyth University	£35,000
Medicine	Bangor University	£45,000
Health and Care subjects (three-year project)	Wrexham University	£135,000



Appendix 8

Higher education: national projects and other projects





List of national strategic projects supported in 2024/25

NATIONAL PROJECTS	INSTITUTION	EXPENDITURE
Higher Education Branches	The branches are a key part of the Coleg’s operations and of Welsh-medium developments at higher education institutions. The aim of the branches is to support the Coleg’s work and act as a local point of contact for students and staff.	£251,000
Welsh Language Skills Certificate:	National project administered centrally by the Coleg	£118,146
<ul style="list-style-type: none"> grant towards the cost of tutors at Aberystwyth University, Bangor University, Cardiff University and the University of Wales Trinity Saint David running costs (including WJEC fee) 		£21,340
Language Competency Framework for Teachers	National project to moderate portfolios and ensure consistency in the determination of trainees’ Welsh language skill levels across the Initial Teacher Education centres	£18,533
Gwerddon	National project – the Coleg Cymraeg’s research journal. Editor: Professor Anwen Jones (Aberystwyth University), Deputy Editor: Dr Hywel Griffiths (Aberystwyth University)	£3,408



List of national strategic projects supported in 2024/25 (continued)

NATIONAL PROJECTS	INSTITUTION	EXPENDITURE
Terminology Project Officer	National project of terminology standardisation in line with international guidelines, funded via Bangor University	£61,750
Coordination of national activities in Health and Care	National project funded via Cardiff University	£58,880
Costs of supporting national activities in the Arts and Humanities, the Sciences, Social Sciences, and Health and Care	Support costs for Subject Support Officers and national Subject Panel activities (not including employment costs)	£409
Coordinating national activities within Welsh as a Subject (in addition to Welsh Government school grants)	A national project with a Subject Officer to run the 'Y Gymraeg ar-lên' campaign, create material for the Porth, run a residential Welsh language course, and coordinate the school grants	£58,515
Welsh Language Internship Scheme	A project to fund Interns in the Welsh departments at Swansea, Aberystwyth, Bangor and Cardiff universities, as part of the Promoting Welsh as a Subject project	£8,000



List of national strategic projects supported in 2024/25 (continued)

NATIONAL PROJECTS	INSTITUTION	EXPENDITURE
Welsh-medium Education Champions Project	Two pilot projects based at Bangor University and Cardiff Metropolitan University (partly funded by Coleg funds repurposed to match Medr's Welsh-medium premium funding). The project is part of a wider plan to 'Expand Audiences' in line with one of the core priorities of the Coleg's Higher Education Academic Plan to influence students' linguistic choices during their time at university, and to encourage them to make the most of the Welsh-medium learning experiences available.	£70,000
Behaviour Change Techniques Pack project	A project to produce a guidance pack outlining practical techniques to communicate messages in order to influence the language choices of various groups of learners and to encourage them to study through the medium of Welsh. The project is part of the wider plan to 'Expand Audiences'.	£46,432
Teaching Methodologies Project	A project based at Bangor University (in collaboration with Cardiff Metropolitan University) as part of the wider plan to 'Expand Audiences'. A student survey is intended to be conducted and a Compendium of Good Practice will be collected on Welsh-medium and bilingual teaching methods. The project's aim is to develop Welsh-medium and bilingual pedagogical resources which specifically target students who are not currently choosing to study through the medium of Welsh.	£25,469



List of national strategic projects supported in 2024/25 (continued)

NATIONAL PROJECTS	INSTITUTION	EXPENDITURE
Language Skills Tutor-Trainer Project	A project based at Aberystwyth University (partly funded by Coleg funds repurposed to match Medr's Welsh-medium premium funding). The project is part of a wider plan to 'Expand Audiences' in line with one of the core priorities of the Coleg's Higher Education Academic Plan. The aim of the project is to increase opportunities for students and improve arrangements for recording Welsh-medium learning experiences during their university studies.	£22,500
Language Skills Mapping Project	A project based at the University of Wales Trinity Saint David (partly funded by Coleg funds repurposed to match Medr's Welsh-medium premium funding). This pilot focuses on developing a model to apply the CEFR to higher education provision and methods for identifying, measuring and recording students' linguistic attainment at the end of a degree course.	£45,000
Graduate Destinations Project	A project jointly commissioned by the Coleg and Medr to collect data about the destinations of students who have studied through the medium of Welsh at university	£7,268



List of Project Grants funded in 2024/25

PROJECT GRANTS	INSTITUTION	EXPENDITURE
Welsh adaptation: <i>The Agricultural Notebook</i> (Wiley Press)	Aberystwyth University Publisher: University of Wales Press	£5,917
Language skills provision project: Employability Scheme – Phase 2 (three-year project)	University of South Wales	£159,430
Computer Science provision project	Swansea University (funded by Coleg funds repurposed to match Medr’s Welsh-medium premium funding)	£26,099
Three-year plan: Welsh language projects	A collection of projects to develop Welsh-medium provision in a range of new pilot subjects based at Cardiff University (funded by Coleg funds repurposed to match Medr’s Welsh-medium premium funding)	£194,003
Simulation-based Learning Materials project in Health	A project based at Swansea University (in conjunction with Aberystwyth University) and Wrexham University (in conjunction with Cardiff Metropolitan University) to create Welsh-medium simulation-based education and training resources in the field of Health	£20,000



List of Project Grants funded in 2024/25 (continued)

PROJECT GRANTS	INSTITUTION	EXPENDITURE
Progression Project	A project to promote progression among learners at levels 3 and 4, funded at the University of Wales Trinity Saint David and Coleg Sir Gâr (funded by Coleg funds repurposed to match Medr's Welsh-medium premium funding)	£5,775



List of Small Grants awarded in 2024/25

PROJECT	INSTITUTION	GRANT
Tai Potas a Thai Duw (ar y lôn!)	Bangor University	£1,700
Posteri clicio: everyday Welsh at school	Bangor University	£2,500
Best practice for working with Gypsy, Roma and Traveller families in Wales	Bangor University	£2,500
Yr Hen Iaith Ifanc: a podcast for Welsh-speaking school pupils	Bangor University	£1,007
Knowing a Story	Cardiff University	£1,750
What is the meaning of life? And other big questions	Cardiff University	£2,000
Research into artificial intelligence through the medium of Welsh	University of Wales Trinity Saint David	£2,500
An introduction to the use of digital simulation for Healthcare learners	The Open University in Wales	£2,500



**List of collaborative activities supported by the Coleg at the institutions in 2024/25
(a total sum of £102,039 was provided to support these activities)**

ACTIVITY	TYPE	LEAD INSTITUTION
Fluvial Geomorphology	Module	Aberystwyth University
Collaborative Provision in Philosophy	Modules	Cardiff University
Collaborative Provision in Historiography	Modules	Swansea University
Social Work Conference (on World Social Work Day 2024)	Conference	Bangor University
Medieval Wales Conference	Conference	Cardiff University
Adventure Conference – Responding to the Challenges of Climate Change	Conference	University of Wales Trinity Saint David
Sponsorship for ‘Research methodologies and regional or minority language research’ conference	Conference	Aberystwyth University
‘Site Response: Performance’ Conference	Conference	University of South Wales
PodCon Young People’s Conference 2025	Conference	Cardiff University and Swansea University



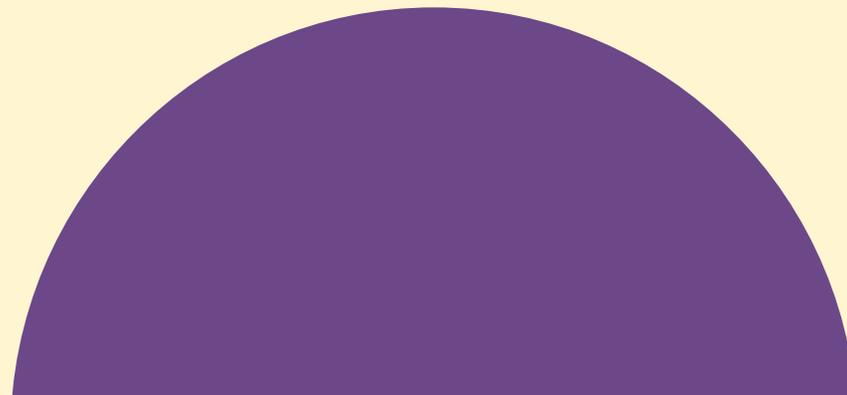
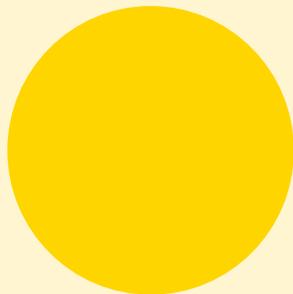
**List of collaborative activities supported by the Coleg at the institutions in 2024/25
(a total sum of £102,039 was provided to support these activities) (continued)**

ACTIVITY	TYPE	LEAD INSTITUTION
One-day Sports Conference	Conference	Coleg Sir Gâr
Doctoriaid Yfory 'On Tour'	Activity	Swansea University
Celf a Dylunio ar y Map	Activity	National
Future Destinations Project	Activity	Cardiff Metropolitan University
Edward Lhuyd Annual Lecture	Annual Lecture	National, in collaboration with the Learned Society of Wales



Appendix 9

Post-16 education: projects





The financial support allocated to post-16 institutions in 2024/25

A total sum of £2,663,680 in financial support was awarded to further education colleges and apprenticeship providers in Wales

Institution

Adult Learning Wales
Cardiff and Vale College
Coleg Cambria
Coleg Gwent
Gower College Swansea
Merthyr College
Bridgend College
Pembrokeshire College
Coleg Sir Gâr/Coleg Ceredigion
Coleg y Cymoedd
NPTC Group of Colleges
Grŵp Llandrillo Menai
ACT
Educ8
Cambrian Training
ITEC
Urdd Gobaith Cymru

List of post-16 Resource Grants awarded in 2024/25

A total sum of £150,000 was awarded as resource grants for the post-16 sector to create resources

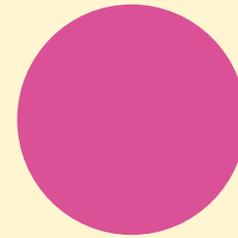
Project

Sports self-study units
Agriculture self-study units (Lamb and beef)
Additional units for Business self-study resource



Appendix 10

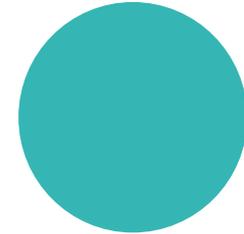
Support for institutions





The Coleg continues to distribute most of its funding directly to education institutions in Wales (£7.431 million) or invests in national activities specifically aimed at supporting staff and students (£0.817 million) – a total of £8.248 million, which represents 76% of total expenditure (£8.353 million or 77% in 2023/24).

On the next page is a breakdown of expenditure over the financial year, alongside the figures for 2023/24.





Higher education 2024/25 (£'000)

	Staffing & Subject/ Catalyst/ Interdisciplinary Grants	Research Scholarships	Branches	Projects	Student Scholarships	Other HE activities	Total
Swansea	285	129	30	87	79	0	610
Aberystwyth	421	92	30	82	104	0	729
Bangor	603	130	30	173	128	0	1,064
Cardiff	325	147	37	154	120	0	783
University of Wales Trinity Saint David	108	7	30	58	73	0	276
South Wales	185	0	22	20	13	0	240
Cardiff Metropolitan	127	89	37	41	102	0	396
Wrexham	130	0	37	42	1	0	210
Higher education in further education providers	89	0	0	0	24	0	113
Other	0	0	0	99	0	315	414
Total	2,273	594	253	756	644	315	4,835



Further education and apprenticeships 2024/25 (£'000)

	Development Grants	Branches	Apprenticeships	Projects	Resources	Other further education activities	Total
Cambria	200	2.5	92	40	0	0	334.5
Cardiff and Vale	160	2.5	32	35	0	0	229.5
Cymoedd	185	2.5	0	18	0	0	205.5
Gwent	140	2.5	0	27	0	0	169.5
Gower Swansea	220	2.5	62	36	0	0	320.5
Sir Gâr/Ceredigion	170	2.5	0	27	0	0	199.5
Grŵp Llandrillo Menai	200	2.5	62	46	0	0	310.5
Merthyr	160	2.5	0	18	0	0	180.5
NPTC Group of Colleges	140	2.5	32	27	0	0	201.5
Bridgend	170	2.5	0	9	0	0	181.5
Pembrokeshire	170	2.5	30	27	0	0	229.5
Urdd Gobaith Cymru	0	0	100	0	0	0	100
Other	36	2.5	210	0	277	225	750.5
Total	1,951	30	620	310	277	225	3,413



Higher education 2023/24 (£'000)

	Staffing & Subject/ Catalyst/ Interdisciplinary Grants	Research Scholarships	Branches	Projects	Student Scholarships	Other HE activities	Total
Swansea	337	111	58	112	75	0	693
Aberystwyth	381	101	58	44	95	0	679
Bangor	684	95	58	159	122	0	1,119
Cardiff	409	122	63	136	128	0	858
University of Wales Trinity Saint David	64	12	38	67	58	0	239
South Wales	305	6	38	17	11	0	378
Cardiff Metropolitan	207	85	43	62	88	0	485
Wrexham	0	0	43	32	0	0	75
Higher education in further education providers	76	0	5	2	20	0	102
Other	0	0	0	94	13	240	347
Total	2,464	532	404	726	609	240	4,974



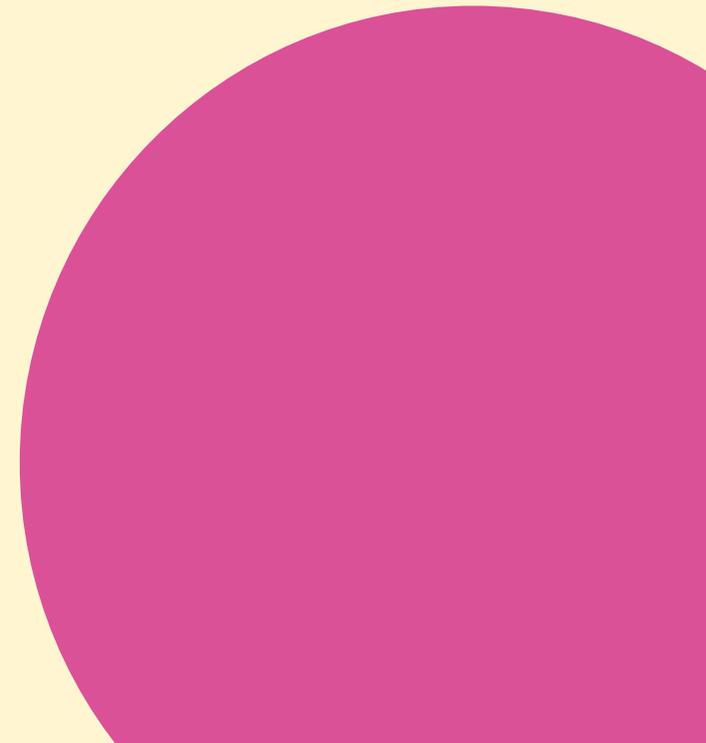
Further education and apprenticeships 2023/24 (£'000)

	Development Grants	Branches	Apprenticeships	Projects	Resources	Other further education activities	Total
Cambria	210	2	32	42	0	0	287
Cardiff and Vale	190	2	92	59	0	0	344
Cymoedd	195	2	0	19	0	0	216
Gwent	180	2	0	28	0	0	210
Gower Swansea	195	2	92	28	0	0	318
Sir Gâr/Ceredigion	180	2	0	28	0	0	210
Grŵp Llandrillo Menai	180	2	62	48	0	0	293
Merthyr	139	2	0	19	0	0	159
NPTC Group of Colleges	110	2	47	28	0	0	188
Bridgend	180	2	0	19	0	0	201
Pembrokeshire	160	2	19	19	0	0	200
Other	36	2	330	1	204	179	752
Total	1,955	29	676	336	204	179	3,378



Appendix 11

Finance



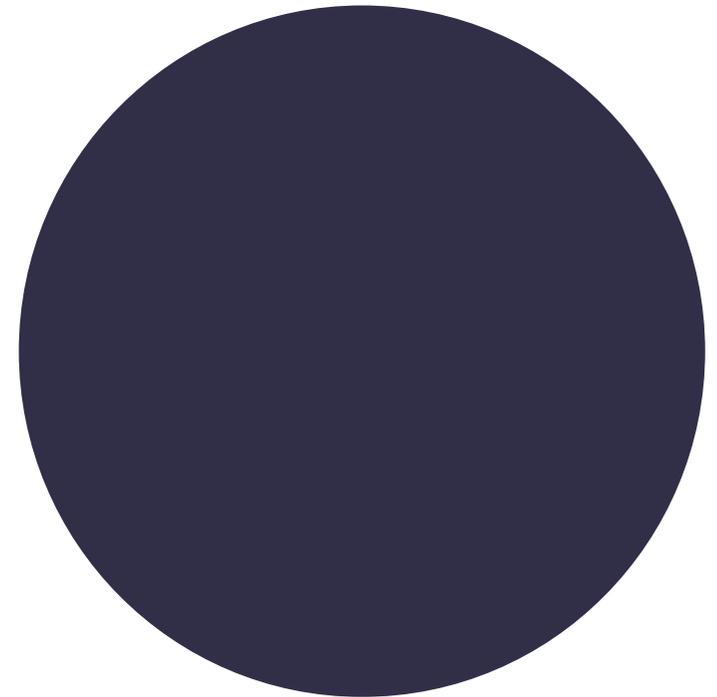
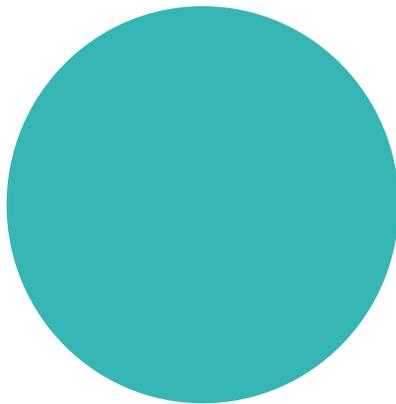


The annual accounts of the Coleg Cymraeg Cenedlaethol for the year ending 31 March 2025 have been audited by Bevan Buckland LLP. A full copy of the trustees' report and financial statements can be found on the Coleg Cymraeg [website](#), and a hard copy of the accounts can be requested by writing to the Secretary:

Coleg Cymraeg Cenedlaethol

Y Llwyfan
College Road
Carmarthen
SA31 3EQ

On the next page is a summary of the financial information presented in the full financial statements, together with the comparative figures for 2023/24.





Financial operations (£'000)

Resources received	2024/25	2023/24
Welsh Government grant	10,107	10,228
Investment income	151	153
Other income	787	916
Donations	1	47
Total	11,046	11,344

Resources expended	2024/25	2023/24
Grants to individual universities and colleges	6,195	6,596
Scholarships for individuals at universities and colleges	1,236	1,141
National educational activities	817	616
Employment costs of Coleg staff	2,071	1,930
Pension adjustment	0	(1,132)
Support costs	627	698
Governance costs	85	98
Total (with the pension adjustment)	11,031	9,946

	31 March 2025	31 March 2024
Coleg reserves at the end of the year	4,280	4,198

Of the Coleg's total budget, 76% (£8.248 million) was spent on activities at universities, colleges and educational institutions (2023/24 – 77%, or £8.353 million).

A significant proportion of the funding was spent on national activities in collaboration with universities and colleges to implement the Coleg's strategy.

Of the Coleg's total budget, 17% (£1.82 million) was spent on the employment costs of staff directly employed by the Coleg (2023/24 – 16%, or £1.69m).

The USS pension recovery plan ended in January 2024, so there was no need to calculate additional provision for pensions in 2024/25 (but the adjustment is included in the 2023/24 figures).