

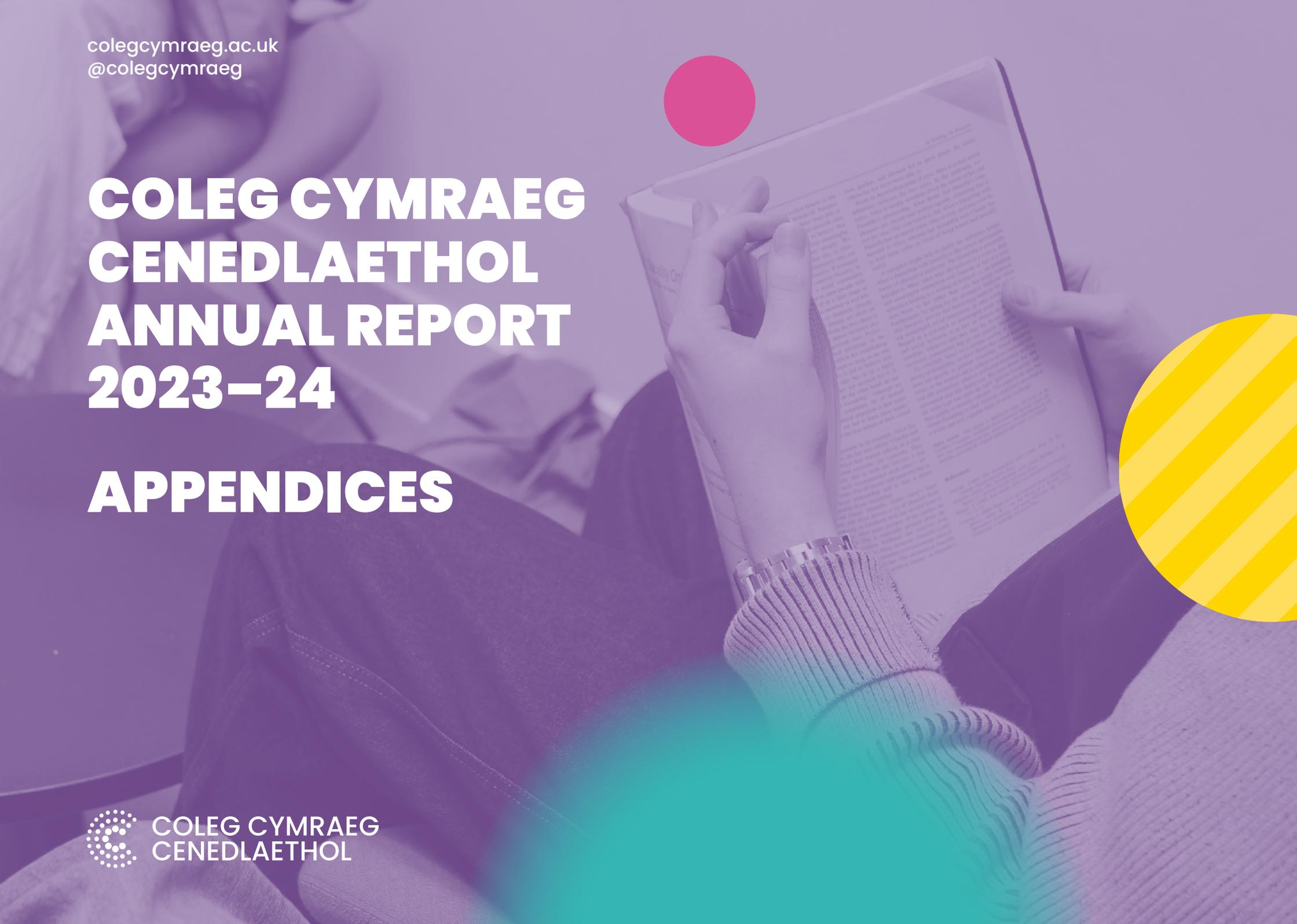
colegcymraeg.ac.uk  
@colegcymraeg

# COLEG CYMRAEG CENEDLAETHOL ANNUAL REPORT 2023-24

## APPENDICES



COLEG CYMRAEG  
CENEDLAETHOL



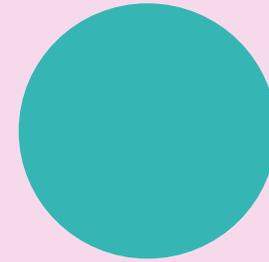


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# Appendix 1

## Governance





## Members of the Court

The constitution states that the Coleg Cymraeg Cenedlaethol (the Coleg) has a fixed number of institutional and stakeholder members represented at meetings of the Coleg Court, which is the Annual General Meeting.

**The higher education institutional members during 2023/24 were:**

- Swansea University
- Aberystwyth University
- Bangor University
- Cardiff University
- University of Wales
- University of Wales Trinity Saint David
- University of South Wales
- Cardiff Metropolitan University
- Wrexham University
- The Open University in Wales

**The further education institutional members during 2023/24 were:**

- Coleg Cambria
- Cardiff and Vale College
- Coleg y Cymoedd
- Coleg Gwent
- Gower College Swansea
- Grŵp Llandrillo Menai
- Bridgend College
- Pembrokeshire College

**The stakeholder members during 2023/24 were:**

- The student membership of the Coleg Cymraeg
- The staff membership of the Coleg Cymraeg
- The Welsh Local Government Association
- CYDAG (the association of schools for Welsh-medium education)
- The National Library of Wales
- Mudiad Meithrin
- Health Education and Improvement Wales
- RhAG (parents for Welsh-medium education)
- UCMC/NUS Wales

**A Meeting of the Court, which is the Coleg's Annual General Meeting, was held virtually on 18 March 2024.**



## Table of attendance at the Court

18 March 2024

<b>Dr Aled Eirug</b>	Present
<b>Swansea University</b>	Present
<b>Aberystwyth University</b>	Present
<b>Bangor University</b>	Present
<b>Cardiff University</b>	Present
<b>University of Wales</b>	Present
<b>University of Wales Trinity Saint David</b>	Present
<b>University of South Wales</b>	Present
<b>Cardiff Metropolitan University</b>	Present
<b>Wrexham University</b>	Present
<b>The Open University in Wales</b>	Present
<b>Coleg Cambria</b>	Present
<b>Cardiff and Vale College</b>	Present
<b>Coleg y Cymoedd</b>	Present
<b>Coleg Gwent</b>	Present
<b>Gower College Swansea</b>	Present

18 March 2024

<b>Grŵp Llandrillo Menai</b>	Present
<b>Bridgend College</b>	Present
<b>Pembrokeshire College</b>	Present
<b>The student membership of the Coleg Cymraeg</b>	Present
<b>The staff membership of the Coleg Cymraeg</b>	Present
<b>The Welsh Local Government Association</b>	Present
<b>CYDAG (the association of schools for Welsh-medium education)</b>	Present
<b>Health Education and Improvement Wales</b>	Present
<b>The National Library of Wales</b>	X
<b>Mudiad Meithrin</b>	Present
<b>RhAG (parents for Welsh-medium education)</b>	X
<b>UCMC/NUS Wales</b>	X



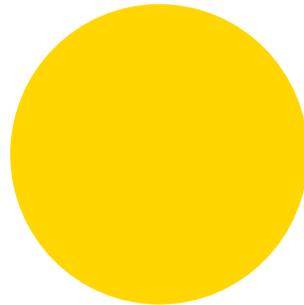


## Coleg Board

The Coleg Board is responsible for setting the strategic direction for the Coleg's work. It includes a chair and up to twelve (and no fewer than eight) members who serve as Non-executive Directors of the Coleg and as Trustees of the Coleg as a charity. The Board's members during the period to 31 July 2024 (the end of the year reviewed in this report) were as follows:

### Chair

- Dr Aled Eirug



### Members

- William Callaway
- Professor Pedr ap Llwyd
- Llinos Roberts
- Nia Elias
- Angharad Mai Roberts
- Meri Huws
- Professor Anwen Jones
- Ann Beynon
- Professor Enlli Thomas
- Rhys Evans
- John Hayes

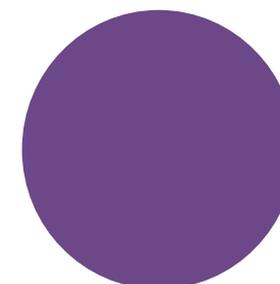
**The Coleg Board met on three occasions during the 2023/24 academic year:**

- 22 November 2023 (Carmarthen)
- 20 March 2024 (Bangor)
- 3 July 2024 (Cardiff)



## Table of member attendance at Board meetings

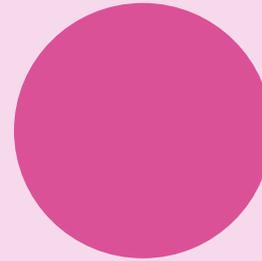
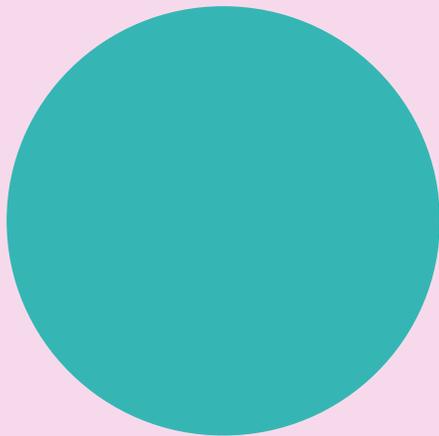
	22 November 2023	20 March 2024	3 July 2024
<b>Dr Aled Eirug (Chair)</b>	Present	Present	Present
<b>William Callaway</b>	Present	Present	Present
<b>Professor Pedr ap Llwyd</b>	Present	X	Present
<b>Llinos Roberts (Vice-chair)</b>	Present	Present	Present
<b>Nia Elias</b>	Present	Present	Present
<b>Angharad Mai Roberts</b>	X	Present	X
<b>Meri Huws</b>	Present	X	Present
<b>Professor Anwen Jones</b>	Present	Present	Present
<b>Ann Beynon</b>	Present	Present	Present
<b>Professor Enlli Thomas</b>	X	Present	Present
<b>Rhys Evans</b>	Present	Present	Present
<b>John Hayes</b>	Present	Present	Present





## Appendix 2

# Membership of the Coleg's main committees





## Membership of the Coleg's main committees

### Audit and Risk Committee

#### Chair

- William Callaway

#### Appointed from among the members of the Coleg Board

- Nia Elias
- Ann Beynon

#### Co-opted members

- Peter Curran
- Siân Lloyd Jones
- Paul Peters

### Finance and General Purposes Committee

#### Chair

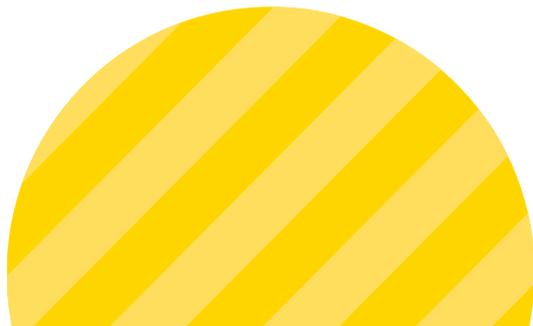
- Professor Pedr ap Llwyd

#### Appointed from among the members of the Coleg Board

- Llinos Roberts
- Rhys Evans

#### Co-opted members

- Gwyndaf Tobias
- Dr Non Gwilym
- Lowri Williams





## Membership of the Coleg's main committees

### Appointments and Governance Standards Committee

#### Chair

- Rhian Huws Williams

#### Members

- Dr Aled Eirug
- Wyn Mears
- Dr Caroline Turner (from 17 January 2024)
- Huw Landeg Morris (from 17 January 2024)

### Academic Board

#### Chair

- Professor Enlli Thomas

#### The membership of the Academic Board includes

- one student representative from each higher education institution
- one representative of the staff community from each higher education institution (usually the branch chair)
- one institutional representative from each higher education institution (a nominee with strategic responsibilities for the Welsh language within the institution)

#### During 2023/24, Academic Board meetings were attended by the following individuals:

#### Student representatives

- Maccsen Davies (Swansea University)
- Elain Gwynedd (Aberystwyth University)
- Celt John (Bangor University)
- Deio Owen (Cardiff University)
- no representative (University of Wales Trinity Saint David)
- no representative (University of South Wales)
- no representative (Cardiff Metropolitan University)
- no representative (Wrexham University)
- Georgia Frater and Cai Davies (The Open University in Wales)





## Membership of the Coleg's main committees

### Academic Board (continued)

#### Staff representatives

- Dr Alwena Morgan (Swansea University)
- Jonathan Fry (Aberystwyth University)
- Dr Llion Jones (Bangor University)
- Siân Morgan Lloyd (Cardiff University)
- Helen Griffiths (University of Wales Trinity Saint David)
- Jamie James (University of South Wales)
- no representative (Cardiff Metropolitan University)
- Awel Wynne-Williams (Wrexham University)
- no representative (The Open University in Wales)



#### Provider representatives

- Professor Gwenno Ffrancon and Lynsey Thomas (Swansea University)
- Dr Dylan Gwynn-Jones (Aberystwyth University)
- Dr Rhian Hodges (Bangor University)
- Dr Huw Williams (Cardiff University)
- Bethan Wyn Davies (University of Wales Trinity Saint David)
- Rebecca Bowen (University of South Wales)
- Daniel Tiplady (Cardiff Metropolitan University)
- Elen Mai Nefydd (Wrexham University)
- Dr Nia Cole-Jones (The Open University in Wales)

#### Ex officio members

- Dr Aled Eirug, Coleg Board
- Professor Lisa Lewis, Research and Publication Committee
- Meri Huws, Post-16 Strategic Board



## Membership of the Coleg's main committees

### Research and Publication Committee

#### Chair

- Professor Lisa Lewis

#### Members

- Professor Jane Aaron
- Dr Angharad Puw Davies
- Professor Gareth Griffith
- Professor Tudur Hallam
- Professor Manon Wyn Jones
- Dr Rhys Dafydd Jones
- Professor Emyr Macdonald
- Professor Ann Parry Owen
- Dr Daniel Roberts
- Professor Catrin Haf Williams
- Dr Huw Williams
- Professor Elin Haf Gruffydd Jones, *ex officio*, the Group on Innovation in Language Acquisition
- Dr Paula Roberts, *ex officio*, Gwerddon Editorial Board

### Post-16 Strategic Board

#### Chair

- Meri Huws

#### Vice-chair

- Yusuf Ibrahim

#### Appointed by the further education institutions (including apprenticeship provision)

- Hayley Thomas (Bridgend College)
- Karen Lamprey (Cardiff and Vale College)
- Llinos Roberts (Coleg Cambria)
- Rachel Edmonds-Naish (Coleg y Cymoedd)
- Nikki Neale (Gower College Swansea)
- Arwel Rees-Taylor (Coleg Gwent)
- Angharad Mai Roberts (Grŵp Llandrillo Menai)
- Leanne Jones (Merthyr College)
- Geraint Jones (NPTC Group of Colleges)
- Eva Rees (Pembrokeshire College)
- Helen Griffith (Coleg Sir Gâr and Coleg Ceredigion)
- Michelle Kerswell (Adult Learning Wales)





## Membership of the Coleg's main committees

### Appointed by the main apprenticeship providers

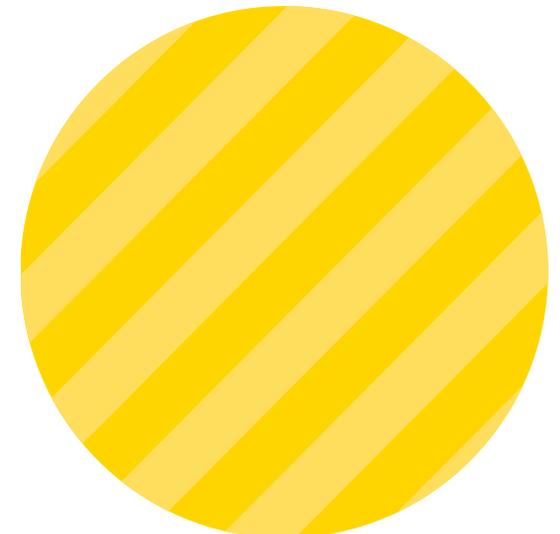
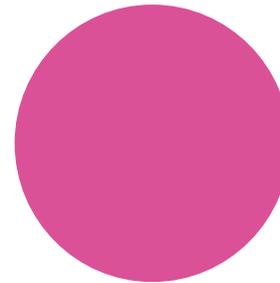
- Lisa Waters (ACT Training)
- Elen Rees (Cambrian Training)
- Emma McCutcheon (Educ8)
- Julie Dyer (ITEC Training Solutions)

### Appointed by the Coleg

- Jane Lewis (South West and Mid Wales Regional Learning and Skills Partnership)
- Siân Lloyd Roberts (North Wales Regional Skills Partnership)
- Richard Tobutt (Cardiff Capital Region Skills Partnership)
- David Price (Ceredigion and Powys Learning and Skills Partnership)
- Lucy Hopkins (Colegau Cymru)
- Lisa Mytton (NTFW)
- Dr Llŷr ap Gareth (FSB)
- Dr Alex Lovell (Qualifications Wales)
- Dr Gwennan Schiavone (CYDAG)

### Learner voice representatives

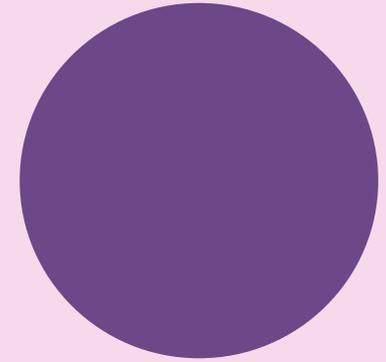
- Orla Tarn (UCMC/NUS Wales)
- National Ambassadors of the Coleg Cymraeg (from Bridgend College, Cardiff and Vale College, Coleg y Cymoedd and Grŵp Llandrillo Menai)





## Appendix 3

# The Coleg's officers, staff and main providers of professional services





## **The Coleg's officers, staff and main providers of professional services on 31 July 2024 were:**

### **Chair of the Coleg Board**

- Dr Aled Eirug

### **Chief Executive**

- Dr Ioan Matthews

### **Director of Strategic Development, Further Education and Coleg Registrar**

- Dr Dafydd Trystan

### **Director of Higher Education and Coleg Secretary**

- Dr Dylan Phillips

### **Director of Policy, Communications and Engagement**

- Gwenllian Griffiths

### **Senior Managers**

- Gwenllian Owen, Senior Manager for Higher Education
- Dr Lowri Morgans, Senior Manager for Further Education and Apprenticeships
- Mari Fflur, Senior Manager for Policy
- Rebecca Williams, Senior Manager for Language Skills and Workforce Planning
- Suzanne Lewis, Senior Manager for Corporate Services

### **Academic Managers**

- Lisa O'Connor, Academic Manager, Further Education and Apprenticeships
- Ffion Hughes, Academic Manager, Higher Education

### **Finance Manager**

- Dafydd Jones (to 26 May 2024)

### **Marketing Manager**

- Elin Williams

### **Information Technology and Systems Manager**

- Sion Pennant Jones





**Cymraeg Gwaith/Work Welsh Project**  
**Manager: Higher Education**

- Dr Owen Thomas

**Cymraeg Gwaith/Work Welsh Project**  
**Manager: Further Education**

- Nia Phillips
- Helen Lloyd (Project Officer) (maternity cover)

**Senior Finance Officer**

- Emyr James

**Editor**

- Dr Angharad Watkins

**Equality, Diversity and Anti-racism Coordinator**

- Emily Pemberton

**Academic Officers**

- Catrin Williams
- Manon James

**Initial Teacher Education Officer**

- Hannah Davies

**Student Liaison Officer**

- Mared Jones

**Further Education and Apprenticeship Officers**

- Alaw Dafydd
- Haf Everiss
- Lowri Pugh Rees
- Helen Davies (maternity cover)

**Human Resources Officer**

- Sara Jones





### Data Officer

- Lowri Grug Jones

### Governance Officer

- Nia Brown

### Marketing Officers

- Lowri Bulman
- Mabon Dafydd
- Megan James (from 4 March 2024)

### Communications Officer

- Nadine Kurton

### Language Tutor

- Cris Dafis

### Technical Officer: Resources and E-learning

- Joanna Evans

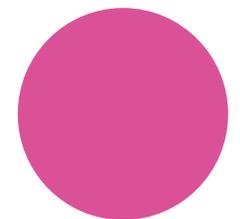
### Administrative Officer

- Eleri Davies

### National Project Officers

- Dr Elen Keen
- Dr Ffion Eluned Owen
- Menai Evans
- Siôn Jobbins

*(Four members of staff were on maternity leave at times during the 2023/24 academic year)*





### **Branch Officers**

---

Swansea University branch – Indeg Owen

---

Aberystwyth University branch – Dr Tamsin Davies and Mel Owen

---

Bangor University branch – Emily Boyman

---

Cardiff University branch – Eiliw Iwan

---

University of South Wales branch – Catrin Evans

---

Cardiff Metropolitan University branch – Daniel Tiplady

---

University of Wales Trinity Saint David branch – Ffion  
Hann-Jones and Siân Dickie (maternity cover)

---

Wrexham University branch – no branch officer

---

Grŵp Llandrillo Menai branch – Sara Edwards and Catrin Jones

---

### **Solicitors**

---

Darwin Gray

---

### **External Auditors**

---

Bevan Buckland LLP

---

### **Internal Auditors**

---

TIAA

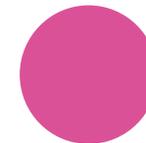
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### **Bankers**

---

Barclays Bank Ltd.  
Carmarthen

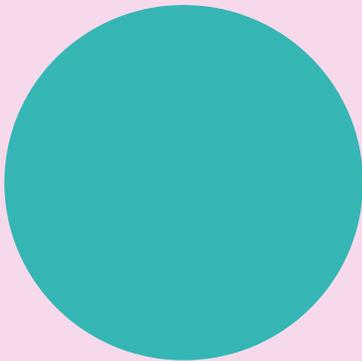
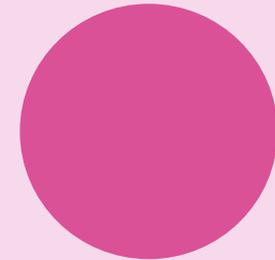
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# Appendix 4

## Fellows of the Coleg





## Fellows of the Coleg

### Honorary Fellows and date of inauguration:

Professor Hazel Walford Davies (2012)

Dr Meredydd Evans (2012) (1919–2015)

Professor M. Wynn Thomas (2012)

Dr John Davies (2013) (1938–2015)

Professor Ioan Williams (2013)

Professor Robin Williams (2013)

Dr Alison Allan (2014)

Cennard Davies (2014)

Professor Elan Closs Stephens (2014)

Dr Cen Williams (2014)

Heini Gruffudd (2015)

Catrin Stevens (2015)

Professor Gwyn Thomas (2015) (1936–2016)

Geraint Talfan Davies (2016)

Ned Thomas (2016)

Rhian Huws Williams (2016)

Professor Brynley F. Roberts (2017) (1931–2023)

Professor R. Merfyn Jones (2017)

Dr Siân Wyn Siencyn (2017)

Gwerfyl Roberts (2018)

Professor Gareth Ff. Roberts (2018)

Catrin Dafydd (2019)

Andrew Green (2019)

Professor Deri Tomos (2019)

Dr Iolo ap Gwynn (2021)

Denise Williams (2021) (1951–2023)

Ieuan Wyn (2021)

Professor Sioned Davies (2023)

Dr Haydn Edwards (2023)

Delyth Murphy (2023)

Emeritus Professor Delyth Prys (2024)

Wyn Thomas (2024)

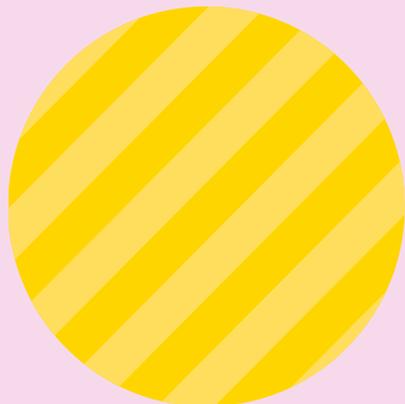
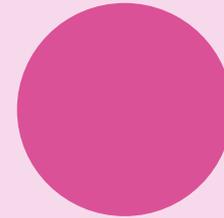
Linda Wyn (2024)





## Appendix 5

### Doctoral students funded by the Coleg via the Research Scholarships Scheme in 2023/24





## Doctoral students funded by the Coleg via the Research Scholarships scheme in 2023/24

### Welsh and Celtic Studies:

- Welsh – Nia Eyre (Cardiff University)
- Welsh – Llinos Haf Stone (Bangor University)
- Welsh – Emily Evans (Swansea University)
- Welsh – Megan Sass (Cardiff University)

### Art and Design:

- Art and Design – Catrin Bradley (University of Wales Trinity Saint David)

### Music:

- Music – Gwenan Gibbard (Bangor University)
- Music – Elain Rhys Jones (Bangor University)

### History:

- History – Alpha Evans (Swansea University)
- History – Charles Roberts (Aberystwyth University)
- History and Welsh History – Teleri Owen (Cardiff University)

### Languages:

- Modern Languages and Translation Studies – Rebecca Lavis (Swansea University)
- Linguistics (Welsh for Adults) – Gosia Rutecka (Swansea University) – *Scholarship in conjunction with the National Centre for Learning Welsh*
- Linguistics (Welsh for Adults) – Anne Uruska (Aberystwyth University)
- Linguistics (Welsh for Adults) – Dafydd Apolloni (Bangor University)

### Education and Childhood Studies:

- Education Studies – Dione Rose (Cardiff Metropolitan University)
- Education Studies – Marjorie Thomas (Cardiff Metropolitan University)
- Education Studies – Cerys Reynolds (Cardiff Metropolitan University)
- Youth Work – Catrin Mair Llwyd (University of Wales Trinity Saint David)





### Sport Science:

- Sport Science – Meilyr Jones (Cardiff Metropolitan University)
- Sport Science – Olivia Bear (Cardiff Metropolitan University)

### Business Studies:

- Business Studies/Sociology – Elen Bonner (Bangor University) – *Scholarship in memory of Martin Rhisiart*
- Business Studies/Economics – Samuel Parry (Cardiff University)
- Business Studies – Elin Hywel (Cardiff Metropolitan University)
- Business Studies – Guto Rhys Hughes (Bangor University)

### Criminology:

- Criminology – Demi John (Aberystwyth University)
- Criminology – Niamh McNally (Aberystwyth University)

### Land and Property Studies:

- Surveying and Land and Property Studies – Owain Rhys James (University of South Wales)

### Psychology:

- Psychology – Sioned Rowe (Cardiff Metropolitan University)

### Nursing and Midwifery:

- Midwifery – Catrin Roberts (Bangor University)

### Medicine:

- Medicine – Dewi Thomas (Swansea University)

### Pharmacy:

- Pharmacy – Carwyn Hughes (Cardiff University)

### Biomedical Sciences:

- Biomedical Sciences – Alanna Thomas (Swansea University)
- Biomedical Sciences – Mari Fflur Davies (Cardiff University)
- Biomedical Sciences – Bethan David (Swansea University)
- Biomedical Sciences – Ellis Evan Jones (Cardiff University)





**Social Work:**

- Social Work – Siân Eynon-Jones (Swansea University)

**Health and Social Care Studies:**

- Health and Care Studies – Maisie Edwards (Swansea University)

**Geography:**

- Physical Geography – Ben Walkling (Swansea University)

**Mathematics and Physics:**

- Physics – Liam Edwards (Aberystwyth University)

**Biosciences:**

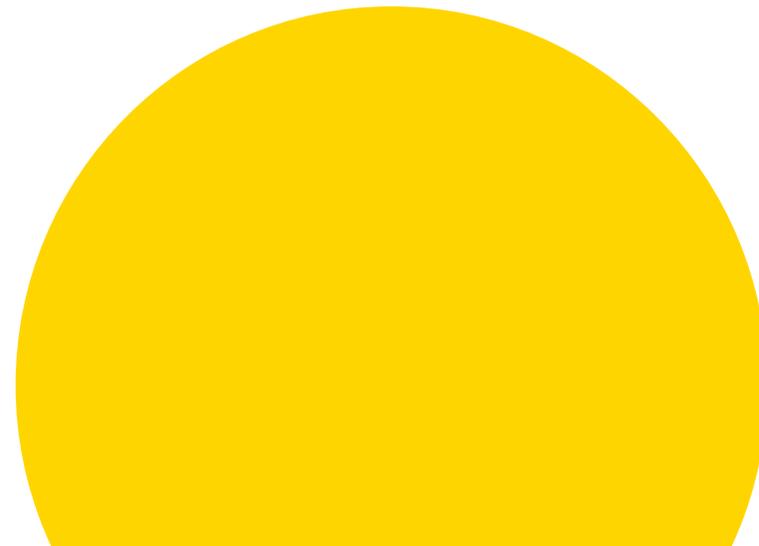
- Biosciences – Llinos Honeybun (Cardiff University)

**Environmental and Agricultural Sciences:**

- Agricultural Sciences – Mari Davies (Aberystwyth University)
- Agricultural Sciences – Gwenllian Jenkins (Aberystwyth University)

**Veterinary Science:**

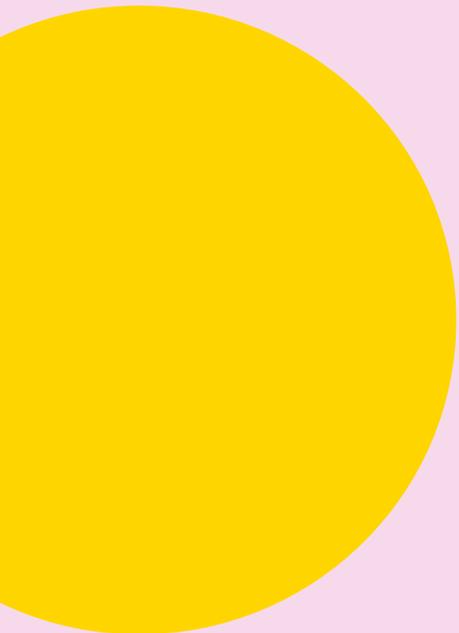
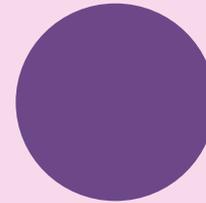
- Veterinary Science – Becca Roberts (Aberystwyth University)





## Appendix 6

# Subject Grants provided by the Coleg to support higher education provision in 2023/24





**Subject Grants provided by the Coleg to support higher education provision in 2023/24**

SUBJECT	INSTITUTION	GRANT
History and Welsh History	Swansea University	£6,400
	Aberystwyth University	£40,000
	Bangor University	£32,000
Theology and Religious Studies	Bangor University	£16,000
Journalism	Cardiff University	£20,000
Art and Design	University of Wales Trinity Saint David	£20,000
	Cardiff Metropolitan University	£20,000
	Coleg Sir Gâr	£20,000
Music	Bangor University	£32,000
Modern Languages	Swansea University	£10,000
	Bangor University	£40,000
Translation Studies	Aberystwyth University	£60,000
	University of Wales Trinity Saint David	£10,000
Law	Aberystwyth University	£32,000
	Bangor University	£40,000
	Cardiff University	£24,000
Politics	Aberystwyth University	£32,000
Philosophy	Cardiff University	£20,000
Sociology and Social Policy	Bangor University	£40,000
	Cardiff University	£16,000



**Subject Grants provided by the Coleg to support higher education provision in 2023/24 (continued)**

SUBJECT	INSTITUTION	GRANT
Sport Science	University of Wales Trinity Saint David	£40,000
	Cardiff Metropolitan University	£60,000
	Bangor University	£30,000
Business Studies	Cardiff Metropolitan University	£16,000
	Aberystwyth University	£20,000
	Bangor University	£8,000
Police Studies	University of South Wales	£32,000
Criminology	Aberystwyth University	£16,000
Land and Property Studies (Surveying)	University of South Wales	£32,000
Psychology	Bangor University	£48,000
	Swansea University	£35,000
Nursing	Bangor University	£130,000
	Cardiff University	£72,000
	Swansea University	£48,000
Medicine	Cardiff University	£90,000
	Swansea University	£48,000
Pharmacy	Cardiff University	£48,000
Health Professions (Physiotherapy)	Cardiff University	£48,000
Health Professions (Speech and Language Therapy)	Cardiff Metropolitan University	£48,000



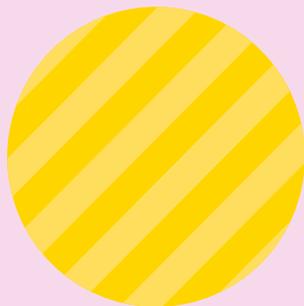
**Subject Grants provided by the Coleg to support higher education provision in 2023/24 (continued)**

SUBJECT	INSTITUTION	GRANT
Midwifery	Swansea University	£48,000
	Bangor University	£48,000
Biological Sciences (Human)	Swansea University	£40,000
Social Work	Swansea University	£48,000
	Bangor University	£60,000
Healthcare Studies	Grŵp Llandrillo Menai	£32,000
Geography	Aberystwyth University	£40,000
	Swansea University	£32,000
Computer Sciences	Aberystwyth University	£32,000
Engineering	Bangor University	£32,000
Mathematics	Aberystwyth University	£32,000
	Cardiff University	£40,000
Physics	Aberystwyth University	£32,000
Environmental and Biological Sciences	Bangor University	£40,000
Environmental and Agricultural Sciences	Aberystwyth University	£48,000
	Coleg Sir Gâr	£32,000



## Appendix 7

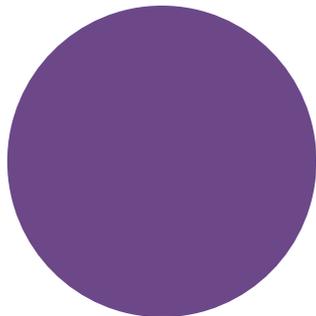
# Catalyst Grants and Interdisciplinary Grants provided by the Coleg to establish new higher education provision in 2023/24





## Catalyst Grants and Interdisciplinary Grants provided by the Coleg to establish new higher education provision in 2023/24

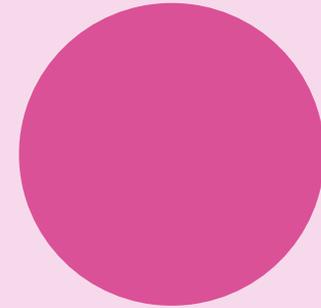
SUBJECT	INSTITUTION	GRANT
Chemistry	Cardiff University	£35,000
Veterinary Science	Aberystwyth University	£17,500
Paramedic Sciences	Swansea University	£35,000





## Appendix 8

### Higher education: national and other projects





## List of national strategic projects supported in 2023/24

NATIONAL STRATEGIC PROJECTS	INSTITUTION	EXPENDITURE
<p><b>Welsh Language Skills Certificate:</b></p> <ul style="list-style-type: none"> <li>grant towards the cost of tutors at Aberystwyth University, Bangor University, Cardiff University and the University of Wales Trinity Saint David</li> <li>running costs (including WJEC fee)</li> </ul>	National project administered centrally by the Coleg	<p><b>£120,500</b></p> <p><b>£22,851</b></p>
<b>Language Competency Framework for Teachers</b>	National project to moderate portfolios and ensure consistency in the determination of trainees' Welsh language skill levels across the Initial Teacher Education centres	<b>£10,170</b>
<i>Gwerddon</i>	National project – the Coleg Cymraeg's research journal. Editor: Professor Anwen Jones (Aberystwyth University), Deputy Editor: Dr Hywel Griffiths (Aberystwyth University)	<b>£5,222</b>
<b>Terminology Project Officer</b>	National project of terminology standardisation in line with international guidelines, funded via Bangor University	<b>£54,000</b>
<b>Coordination of national activities in Health and Care</b>	National project funded via Cardiff University	<b>£37,118</b>



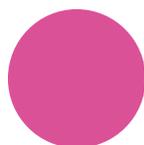
## List of national strategic projects supported in 2023/24 (continued)

NATIONAL STRATEGIC PROJECTS	INSTITUTION	EXPENDITURE
Costs of supporting national activities in the Arts and Humanities, the Sciences, Social Sciences, and Health and Care	Support costs for Subject Support Officers and national Subject Panel activities	£3,799
Coordinating national activities within Welsh as a Subject (in addition to Welsh Government school grants)	A national project with a Subject Officer to run the 'Y Gymraeg ar-lên' campaign, create material for the Porth, run a residential Welsh language course, and coordinate the school grants	£58,515
Research Project on Student Attitudes	National project to investigate students' attitudes towards studying through the medium of Welsh, focusing on (i) students who have chosen not to study part of their course in Welsh and (ii) students who have chosen to study outside of Wales	£11,208



## List of Project Grants funded in 2023/24

PROJECT GRANTS	INSTITUTION	EXPENDITURE
Psychology e-handbook and e-resources on research methods and statistics: <i>Dulliau Ymchwil ac Ystadegau</i>	Bangor University – Editors: Awel Vaughan-Evans, Gwennant Evans-Jones and Emma Hughes-Parry	£1,500
Open access e-book: <i>Beth yw'r Gymraeg?</i>	Cardiff University – Editors: Angharad Naylor, Llion Pryderi Roberts and Dylan Foster Evans; Publisher: University of Wales Press	£2,300
Online resource: Welsh – French dictionary	Swansea University	£936
Language skills provision project: Employability Scheme – Phase 2 (three-year project)	University of South Wales	£249,085





## List of Small Grants awarded in 2023/24

PROJECT	INSTITUTION	AWARDED
<i>Cariad Pur?</i> stories: revision resource	Swansea University	£1,763
Good Practice Sharing Event: Academic Excellence	Aberystwyth University	£2,500
Welsh-language Music Videos	Aberystwyth University	£2,500
The History of the Jews in North Wales	Bangor University	£2,500
Coel Gwrach	Bangor University	£2,500
Getting to know Welsh History	Bangor University	£1,693
Planning for the Future of Wales: Creating a collection of asynchronous teaching resources	Cardiff University	£2,437





## **List of Small Grants awarded in 2023/24 (continued)**

<b>PROJECT</b>	<b>INSTITUTION</b>	<b>AWARDED</b>
Ten years of JOMEC Cymraeg	Cardiff University	£1,650
Welsh speakers' perceptions of the Social Prescription	University of South Wales	£2,500
Anatomy and Physiology teaching resources	Cardiff Metropolitan University	£2,500



**List of collaborative activities supported by the Coleg at the institutions in 2023/24  
(a total sum of £103,384 was provided to support these activities)**

ACTIVITY	TYPE	LEAD INSTITUTION
Global Justice	Module	Cardiff University
Fluvial Geomorphology	Module	Aberystwyth University
Field Methodology	Module	Bangor University
Collaborative Provision in Philosophy	Modules	Cardiff University
Collaborative Provision in Historiography	Modules	Swansea University
Identities: Welshness Yesterday, Today and Tomorrow	Seminars	Bangor University
Rural and Remote Health in Medical Education	Conference	Swansea University
Dechrau Da – Dechrau Gofal	Conference	University of Wales Trinity Saint David
Welsh and your Career: Public Services	Conference	Coleg Sir Gâr and the University of Wales Trinity Saint David
Minority Languages in Health Education Conference	Conference	Cardiff University



**List of collaborative activities supported by the Coleg at the institutions in 2023/24  
(a total sum of £103,384 was provided to support these activities) (continued)**

ACTIVITY	TYPE	LEAD INSTITUTION
Science Conference	Conference	National
Sponsorship for the ICML Conference 2023	Conference	University of Wales
Celf a Dylunio ar y Map	Festival	National
Careers after a Law or Criminology degree	School workshops	National
Play and Practical Learning Workshops	Workshops	University of Wales Trinity Saint David
Mathematics and Physics Workshops	School workshops	National
International Journalist Seminars	School seminars	National
Edward Lhuyd Annual Lecture	Annual Lecture	National, in collaboration with the Learned Society of Wales



# Appendix 9

## Post-16 education: Projects





## The financial support allocated to post-16 institutions in 2023/24

A total sum of £2,559,300 in financial support was awarded to further education colleges and apprenticeship providers in Wales

### Institution

Adult Learning Wales
Cardiff and Vale College
Coleg Cambria
Coleg Gwent
Gower College Swansea
Merthyr College
Bridgend College
Pembrokeshire College
Coleg Sir Gâr/Coleg Ceredigion
Coleg y Cymoedd
NPTC Group of Colleges
Grŵp Llandrillo Menai
ACT
Educ8
Cambrian Training
ITEC

## List of Post-16 Resource Grants awarded in 2023/24

A total sum of £150,000 was awarded as resource grants for the post-16 sector to create resources

### Project

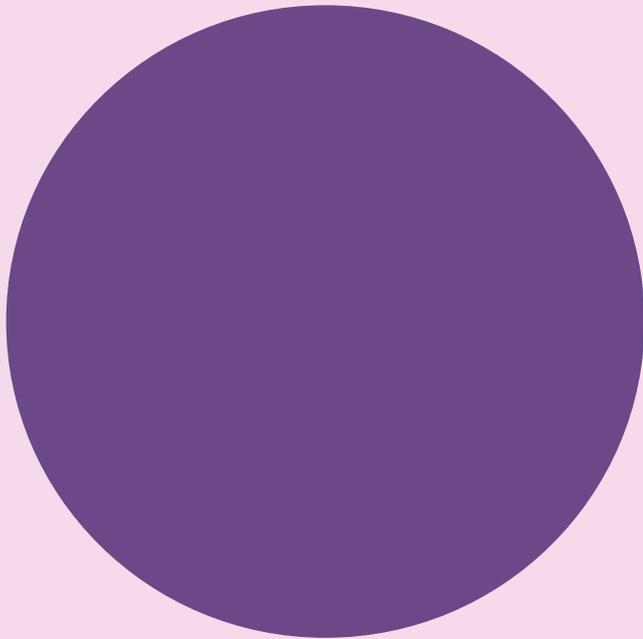
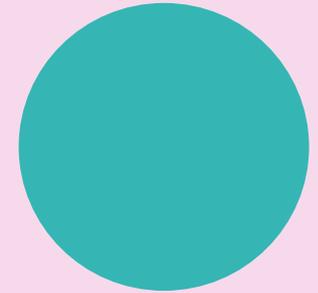
Sports interactive units
Creative Industries self-study units
Business self-study units





# Appendix 10

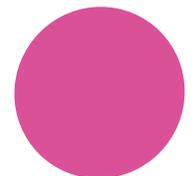
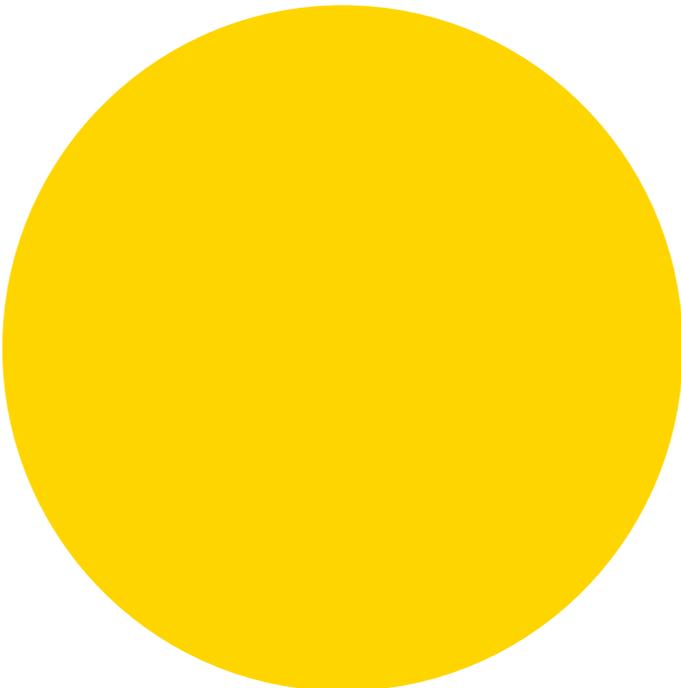
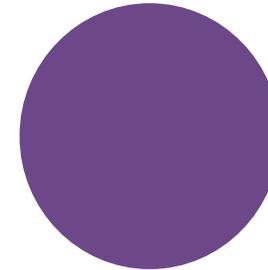
## Support for institutions





The Coleg continues to distribute most of its funding directly to education institutions in Wales (£7.736 million) or invests in national activities specifically aimed at supporting staff and students (£0.616 million) – a total of £8.353 million, which represents 77% of total expenditure (£7.373 million or 77% in 2022/23).

On the next page is a breakdown of expenditure over the financial year, alongside the figures for 2022/23.





## Higher education 2023/24 (£'000)

	Staffing & Subject/ Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Other HE activities	Total
Swansea	337	111	58	112	75	0	693
Aberystwyth	381	101	58	44	95	0	679
Bangor	684	95	58	159	122	0	1,119
Cardiff	409	122	63	136	128	0	858
University of Wales Trinity Saint David	64	12	38	67	58	0	239
South Wales	305	6	38	17	11	0	378
Cardiff Metropolitan	207	85	43	62	88	0	485
Wrexham	0	0	43	32	0	0	75
Higher education in further education providers	76	0	5	2	20	0	102
Other	0	0	0	94	13	240	347
<b>Total</b>	<b>2,464</b>	<b>532</b>	<b>404</b>	<b>726</b>	<b>609</b>	<b>240</b>	<b>4,974</b>



**Further education and apprenticeships 2023/24 (£'000)**

	Development Grants	Branches	Apprenticeships	Projects	Resources	Other further education activities	Total
Cambria	210	2	32	42	0	0	287
Cardiff and Vale	190	2	92	59	0	0	344
Cymoedd	195	2	0	19	0	0	216
Gwent	180	2	0	28	0	0	210
Gower Swansea	195	2	92	28	0	0	318
Sir Gâr/Ceredigion	180	2	0	28	0	0	210
Grŵp Llandrillo Menai	180	2	62	48	0	0	293
Merthyr	139	2	0	19	0	0	159
NPTC Group of Colleges	110	2	47	28	0	0	188
Bridgend	180	2	0	19	0	0	201
Pembrokeshire	160	2	19	19	0	0	200
Other	36	2	330	1	204	179	752
<b>Total</b>	<b>1,955</b>	<b>29</b>	<b>676</b>	<b>336</b>	<b>204</b>	<b>179</b>	<b>3,378</b>



## Higher Education 2022/23 (£'000)

	Staffing & Subject/ Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Other HE activities	Total
Swansea	355	138	45	85	77	0	699
Aberystwyth	406	134	45	89	100	0	773
Bangor	566	84	45	206	135	0	1,036
Cardiff	450	134	50	137	128	0	899
University of Wales Trinity Saint David	70	42	55	43	60	0	270
South Wales	115	3	45	19	16	0	198
Cardiff Metropolitan	148	51	60	18	88	0	364
Wrexham	0	0	60	8	0	0	68
HE in FE providers	84	0	5	4	38	0	131
Other	0	0	0	86	4	322	410
<b>Total</b>	<b>2,194</b>	<b>586</b>	<b>410</b>	<b>694</b>	<b>645</b>	<b>322</b>	<b>4,850</b>



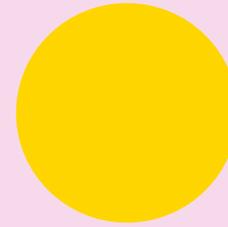
**Further Education and Apprenticeships**  
**2022/23 (£'000)**

	Development Grants	Branches	Projects	Resources	Other further education activities	Total
Cambria	169	2	42	0	0	214
Cardiff and Vale	141	2	48	0	0	192
Cymoedd	80	2	19	0	0	101
Gwent	105	2	28	0	0	136
Gower Swansea	139	2	42	0	0	183
Sir Gâr/Ceredigion	113	2	28	0	0	143
Grŵp Llandrillo Menai	170	2	42	0	0	215
Merthyr	80	2	19	0	0	101
NPTC Group of Colleges	172	2	19	0	0	193
Bridgend	110	2	28	0	0	140
Pembrokeshire	119	2	19	0	0	140
Other	205	0	0	300	259	765
<b>Total</b>	<b>1,604</b>	<b>26</b>	<b>332</b>	<b>300</b>	<b>259</b>	<b>2,522</b>



# Appendix 11

## Finance





The annual accounts of the Coleg Cymraeg Cenedlaethol for the year ending 31 March 2024 were audited by Bevan Buckland LLP. A full copy of the trustees' report and financial statements can be found on the Coleg Cymraeg [website](#), and a hard copy of the accounts can be requested by writing to the Coleg Secretary:

**Coleg Cymraeg Cenedlaethol**

Y Llwyfan  
College Road  
Carmarthen  
SA31 3EQ

On the next page is a summary of the financial information presented in the full financial statements, together with the comparative figures for 2022/23.





## Financial operations (£'000)

Resources received	2023/24	2022/23
Welsh Government grant	10,228	8,983
HEFCW income	0	0
Investment income	153	124
Other income	916	797
Donations	47	
<b>Total</b>	<b>11,344</b>	<b>9,904</b>

Resources expended	2023/24	2022/23
Grants to individual universities and colleges	6,596	5,311
Scholarships for individuals at universities and colleges	1,141	1,231
National educational activities	616	831
Employment costs of Coleg staff	1,930	1,573
Pension adjustment	(1,132)	259
Support costs	698	703
Governance costs	98	85
<b>Total (with the pension adjustment)</b>	<b>9,946</b>	<b>9,993</b>

	31 March 2024	31 March 2023
Coleg reserves at the end of the year	4,198	2,540

Of the Coleg's total budget, 77% (£8.353 million) was spent on activities at universities, colleges and educational institutions (2022/23 – 77%, or £7.373 million).

A significant proportion of the funding was spent on national activities in collaboration with universities and colleges to implement the Coleg's strategy.

Of the Coleg's total budget, 16% (£1.69 million) was spent on the employment costs of staff directly employed by the Coleg (2022/23 – 14%, or £1.38 million).

The USS pension recovery plan was concluded in January 2024, so there is no longer a need to calculate additional provision for pensions.

